

Agenda Item: 6b Meeting Date: November 21, 2024

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ACTION ITEM

Consideration and Possible Adoption of Contract Amendment with AECOM to Extend the Performance Period to the Master Contract

Summary

This item is a request for approval to amend the existing AECOM contract DSC8932 to extend the contract performance period term by six months to June 30, 2025, for support in preparing the Council's Delta Adapts Climate Adaptation Plan. No additional funds are being added as part of this amendment. The contract extension is required for the completion of the Adaptation Plan, which has experienced a six-month delay due to final internal reviews by state agency partners. The Council's 60-day public comment period and a 90-day tribal consultation period for this project also were delayed so the contractor will not be able to complete their final deliverable of the final adaptation plan within the current performance period of the contract.

Requested Action

Approve Resolution 2024-09 to authorize the Executive Officer, or their delegee, to amend existing contract DSC8932 with AECOM to extend the contract term date from June 30, 2024, to June 30, 2025, for additional coordination time with the Council project team to publish a final adaptation plan.

Background

Delta Adapts is the Council's two-part climate initiative, which takes a comprehensive, regional approach to climate resiliency that cuts across regional boundaries and commits to collaboration across state, local, and regional levels. The initiative began with a climate Change Vulnerability Assessment for the Delta and Suisun Marsh, which was published in June 2021. Phase 2 of Delta Adapts, which includes the Adaptation Plan, has been in process since November 2021. Since the beginning of phase 2, Council staff has met with a diverse group of

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numerous stakeholders in the Delta and Suisun Marsh. As the outreach process developed, there has been increasing interest by state agency partners, which resulted in a significant delay in publishing the draft Adaptation Plan. If the contract amendment is approved, AECOM would assist the Council in publishing the draft Adaptation Plan and incorporating any feedback during the public comment period into a final Adaptation Plan. This would be the fifth time extension of the performance period since the original contract term end date of April 30, 2021. The other previously approved term extensions were June 30, 2022; June 30, 2023; June 30, 2024; and December 31, 2024. Completion of the existing tasks requires an extension of the contract performance period by six months to June 30, 2025.

Fiscal Information

This budget is from Fiscal Year 2024/2025. Approval of this extension does not increase the cost of the contract.

List of Attachments

Resolution 2024-09

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