



ACTION ITEM

Contract Amendment with AECOM to Extend the Performance Period and Add Budget to Master Contract

Summary

This item is a request for approval to amend existing AECOM contract #8932 to extend the contract term by one year and add budget for additional support on preparation of the Adaptation Strategy. The contract extension and \$200,000 budget are required for the completion of the Adaptation Strategy for the Council's Delta Adapts initiative related to: additional support on the Adaptation Strategy; outreach to vulnerable communities; continued support for more stakeholder engagement meetings; and for additional coordination time with the project

Requested Action

Approve Resolution 2023-03 to authorize the Executive Officer, or her delegee, to amend existing contract #8932 with AECOM to extend the contract term expiration date an additional year from June 30, 2023, to June 30, 2024, and add \$200,000 to the contract budget for a total contract amount of \$1,230,000 in order to provide additional support on the Adaptation Strategy, outreach to vulnerable communities, continued support for more stakeholder engagement meetings, and for additional coordination time with the project team.

Background

Phase 2 of Delta Adapts, which includes the Adaptation Strategy, has been in process since November 2021. Since then, Council staff has met with numerous and a diverse group of stakeholders in the Delta and Suisun Marsh. As the outreach process unfolds, there is increasing interest and need for additional engagement, especially with vulnerable communities. If the amendment is approved, AECOM would assist the Council in performing additional outreach including vulnerable

communities, as well as additional support in the preparation of the Adaptation Strategy, and coordination with the project team. These additional tasks require an extension of the schedule by one year and an additional \$200,000 for the contract budget.

Fiscal Information

This amendment requests an additional \$200,000 to increase the total contract amount from \$1,030,000 to \$1,230,000. This budget is from Fiscal Year 2022/2023.

List of Attachments

No attachments

Contact

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