

San Francisco Estuary and Watershed Science Online Journal – Estimated Budget Summary July 1, 2020 – June 30, 2022

Delta Stewardship Council Contribution

Service	Total
Salaries	
Editor-in-Chief @ 28% Time	\$125,874
Managing Editor @ 100% Time	\$188,093
Project Manager @ 5% Time	\$5,835
Essays Editor @ 5% Time	\$22,478
Additional Editions Editor @3.5% Time	<u>\$15,734</u>
Total	\$358,014
Benefits	\$173,629
Materials and Supplies	\$26,850
Travel	\$5,560
Consultant/Service Agreement Costs	\$116,250
Total Direct Costs	\$680,303
Indirect Costs at 30%	\$204,091
TOTAL	\$884,394

Estimated In-Kind Contributions from the University of California and Others

Contributor	Total
California Digital Library (CDL)	\$260,000
University California at Davis	\$88,000
Special Issue Underwriters	\$50,000
USGS	\$10,000
Agencies, Universities and Stakeholders – Estimate for Peer Review	\$100,000
TOTAL	\$508,000