

Table 2 - Potential State Funding Sources for Near-Term Projects

Proposition	Bond Section	Bond Subaccount	Bond Language Amount (\$1,000s)	Appropriated for FY 12/13 (\$1,000s)	Unappropriated Balance (\$1,000s)
State Water Resources Control Board					
44		Agricultural Drainage Loan Program	\$75,000	\$66,000	\$0
204	78610	State Revolving Fund	\$80,000	\$0	\$900
204	78640	Agricultural Drainage Management	\$30,000	\$515	\$11,126
13	79120	Small Communities Grant	\$64,000	\$0	-\$421
13	79141	Water Recycling	\$148,000	\$3,650	\$13,647
13	79120	State Revolving Fund	\$30,500	\$609	-\$122
13	6021	Wastewater Construction	\$30,500	\$910	-\$154
50	79540	Clean Water/Water Quality	\$100,000	\$2,674	\$0
50	79543	Coastal Waters, estuaries, bays/near-shore waters, groundwater	\$100,000	\$4,278	\$14,226
50	79563	Integrated Regional Water Management	\$250,000	\$0	\$302
84	75024	State Water Pollution Control Revolving fund	\$80,000		\$5,885
84	75029.5	Agricultural Draingage	\$15,000		\$636
84	75050(m)	Stormwater Contamination prevention and reduction	\$90,000		\$25,975
Subtotal					\$72,000
Department of Water Resources					
204	78530	CVPIA	\$93,000	\$709	-\$608
204	78540	Delta Levee	\$25,000	\$0	\$0
204	78550	South Delta Barriers	\$10,000	\$0	\$9,878
204	78570	CALFED	\$3,000	\$0	\$0
204	78655	Feasibility	\$10,000	\$0	\$86
204	78670	Water Conservation and Groundwater Recharge	\$30,000	\$0	\$3,150
204	78680	Local Projects	\$25,000	\$0	\$3,539
204	78686	Flood Control	\$60,000	\$0	\$0
13	79045	Delta Levee Rehabilitation	\$30,000	\$0	\$0
13	79033	Flood Plain Mapping	\$2,500	\$0	\$2
13	79035	Flood Protection Corridor	\$70,000	\$0	\$327
13	79055	Flood Control Subventions	\$45,000	\$0	\$538
13	79060	Urban Streams Restoration	\$25,000	\$45	\$47
13	79065	State Capitol Protection	\$20,000	\$0	\$1,639

		Water Conservation, Ag Water Groundwater, Infrastructure, Urban			
13	79151	Water Projects	\$155,000	\$3,938	\$19,267
13	79170	Groundwater Storage Program (Conjunctive Use)	\$200,000	\$50	\$2,410
13	79190	Bay-Delta Multipurpose Projects	\$250,000	\$0	\$116,618
13	79205	Interim Water Supply and Quality Projects	\$180,000	\$0	\$937
50	79545(a)	Desalination Projects	\$50,000	\$4,505	\$140
50	79545(b)	Pilot Projects for Treatment or Removal of Contaminants	\$50,000	\$5,614	\$23,160
50	79550(a)	Surface Storage	\$50,000	\$0	\$167
50	79550(b)	Conveyance	\$75,000	\$0	\$21,443
50	79550(c)	Delta Levee Restoration	\$70,000	\$0	\$2,431
50	79550(d)	Water Supply Reliability	\$180,000	\$4,024	\$6,461
50	79550(e)	Ecosystem Restoration Program	\$12,227	\$0	\$0
50	79550(f)	Watershed	\$34,592	\$0	\$0
		Urban and Agricultural Water Conservation , recycling, water use			
50	79550(g)	efficiency	\$110,539	\$362	\$5,449
50	79560	Integrated Regional Water Management	\$250,000	\$269	\$1,692
84	75026	Integrated Regional Water Management	\$1,000,000	\$4,728	\$487,524
84	75029	Delta Water Quality Improvement	\$130,000	\$10,131	\$29,151
84	7531	Floodplain Mapping	\$30,000	\$0	\$0
84	75032	Flood Control Projects	\$275,000	\$2,529	\$47,625
84	75032.5	Flood Protection Corridor Projects	\$40,000	\$126	\$234
84	75033	Delta Flood Protection Projects	\$275,000	\$1,821	\$3,733
84	75034	Nonfederal Cost of Flood Control & Flood Prevention	\$180,000	\$0	\$386
84	75041	Statewide Water Planning and Design	\$65,000	\$7,765	\$8,869
84	79050(b)(1)	Colorado River QSA	\$36,000	\$0	\$0
1E	5096.821	Central Valley and Delta	\$3,000,000	\$33,699	\$360,192
1E	5096.824	Flood Control Subventions	\$500,000	\$1,574	\$333,339
			\$290,000		
1E	5096.825	Floodway Corridor & Mapping	(All Agencies)	\$2,173	\$11,706
1E	5096.827	Stormwater Management	\$300,000	\$1,180	\$10,360
		Subtotal			<u>\$1,511,892</u>
		Grand Total			<u><u>\$1,583,892</u></u>

Represents Bond subaccounts with programs that will be funding grants or loans in FY 2012/2013