

**San Francisco Estuary and Watershed Science Online Journal – Budget Summary  
Funds requested for Fiscal Years 12/13 -13/14 (in BOLD)**

**Delta Stewardship Council Contribution**

Service	Fiscal Year		
	2011/2012	2012/2013	2013/2014
Salaries			
Editor-in-Chief @ 25% Time	\$ 38,001	<b>\$ 42,400</b>	<b>\$ 44,520</b>
Managing Editor @ 75% Time	\$ 53,244	<b>\$ 55,906</b>	<b>\$ 58,702</b>
Project Manager	<u>\$ 6,655</u>	<u><b>\$ 6,987</b></u>	<u><b>\$ 7,336</b></u>
Total	\$ 97,900	<b>\$105,293</b>	<b>\$110,558</b>
Benefits	\$ 37,721	<b>\$ 40,646</b>	<b>\$ 46,523</b>
Graphic Design, Editing, Supplies and Equipment	\$ 69,289	<b>\$ 42,000</b>	<b>\$ 42,000</b>
Travel	\$ 2,040	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>Total Direct Costs</b>	\$206,950	<b>\$189,939</b>	<b>\$201,081</b>
Indirect Costs @ 25%	\$ 51,737	<b>\$ 47,485</b>	<b>\$ 50,270</b>
<b>TOTAL</b>	\$258,687	<b>\$239,424</b>	<b>\$251,351</b>

**In-Kind Contributions from the University of California and Others**

Contributor	Fiscal Year		
	2011/2012	2012/2013	2013/2014
University of California Digital Library (CDL)*	\$120,000	\$120,000	\$120,000
University California, Davis	\$ 40,000	\$ 40,000	\$ 40,000
Special Issue Underwriters	\$ 30,000	\$ 30,000	\$ 30,000
Agencies, Universities and Stakeholders – Estimate for Peer Review**	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL</b>	\$230,000	\$230,000	\$230,000

**Cumulative Total by Fiscal Year**

2011/2012	2012/2013	2013/2014
\$488,645	\$465,339	\$474,355

\*CDL is one of the world's largest digital research libraries and is considered the University of California's 11<sup>th</sup> University library. It was founded to assist the 10 University of California libraries to more effectively share their resources and holdings.

\*\*Please see Attachment 3 for a list of Editorial Board members who manage the peer review for submitted articles.