

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - July 2014 COUNCIL MEETING
2nd Quarter: April 2014 through June 2014

GRANTS

DELTA SCIENCE PROGRAM

Agreement No.	Foot-note	Contractor	Project Title	Start Date	End Date	Total
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt from molecules to Adverse Outcomes	7/1/11	6/30/14	\$449,998
PSP 2037	2	USBR	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/1/11	3/31/15	\$599,999
PSP 2038	2	University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/11	6/30/15	\$489,418
PSP 2039	2	University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/11	12/31/14	\$695,753
PSP 2040	2	U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/11	6/30/15	\$1,498,771
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/11	6/30/14	\$267,050
PSP 2042	2	Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta	7/1/11	6/30/15	\$723,731
PSP 2043		U C Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/11	3/31/15	\$178,546
PSP 2044	2	San Francisco State University	The role of microcytic blooms in the Delta food web; A functional approach	7/1/11	6/30/15	\$900,000
PSP 2045	2	U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sac-San Joaquin River Delta	9/1/11	3/31/15	\$215,105
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/11	6/30/14	\$600,000
PSP 2047	2	UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/11	12/31/14	\$312,566

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CONTRACTS

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DELTA SCIENCE PROGRAM						
1002		UC Davis	Bay-Delta Science Seminar Series	12/1/06	6/30/14	\$76,484
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/08	6/30/14	\$1,222,553
2015		Elizabeth Canuel	Delta Independent Science Board	9/1/10	8/31/14	\$101,498
2016		Tracy Collier	Delta Independent Science Board	9/1/10	8/31/14	\$210,240
2019		Judy Meyer	Delta Independent Science Board	9/1/10	8/31/14	\$109,656
2021		Richard Norgaard	Delta Independent Science Board	9/1/10	8/31/14	\$154,082
2022		Vincent Resh	Delta Independent Science Board	9/1/10	8/31/14	\$173,238
2023		John Weins	Delta Independent Science Board	9/1/10	8/31/14	\$251,826
2053		UC San Diego	Delta Science Fellows Program	2/8/12	12/31/15	\$1,777,774
2054		Alexander Parker	BDCP Review	2/1/12	6/30/14	\$39,475
2055		Charles Simenstad	BDCP Review	2/1/12	6/30/14	\$43,450
2056		Thomas Luke George	BDCP Review	2/1/12	6/30/14	\$38,300
2057		Nancy Monsen	BDCP Review	2/1/12	6/30/14	\$37,075
2058		Virgil Parker	BDCP Review	2/1/12	6/30/14	\$37,075
2059		NRC, Inc. (G. Ruggerone)	BDCP Review	2/1/12	6/30/14	\$38,650
2060		Skaliski Services (J. Skaliski)	BDCP Review	2/1/12	6/30/14	\$38,650
2075		Jay Lund	Delta Independent Science Board	11/1/12	8/31/14	\$63,000
2076		Harindra Joseph S. Fernando	Delta Independent Science Board	10/15/12	8/31/14	\$70,000
2077		Jeffrey Mount	Consultant and Advisory Technical Science	11/1/12	8/31/14	\$45,000
2080		Michael Healey	Science Expert	7/1/13	8/31/14	\$45,000
2081		ABAG	Science Expert	7/3/13	6/30/15	\$400,000

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CONTRACTS (cont'd)

DELTA SCIENCE PROGRAM						
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2090		John Van Sickle, Env. Stat.	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$13,100
2091		James Anderson PhD	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$13,100
2092		Mark S. Lorang	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$13,100
2093		John M. Nestler, PhD	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$13,100
2094		Jim Gore	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$14,300
2095		RTK Consul./Ronald Kneib	Annual Review on Implem. Long Term Ops., BiOps RP	11/4/13	6/30/14	\$15,500
2097		James T. Hollibaugh	Workshop on Delta Outflows and Related Factors	11/27/13	6/30/14	\$13,100
2098		Eco metric Res., Josh Korman	Workshop on Delta Outflows and Related Factors	12/4/13	6/30/14	\$13,100
2099		Paul Montagna, PhD	Workshop on Delta Outflows and Related Factors	11/27/13	6/30/14	\$13,100
2100		Ernst Peebles	Workshop on Delta Outflows and Related Factors	11/27/13	6/30/14	\$15,500
2101		The Water Institute of the Gulf	Workshop on Delta Outflows and Related Factors	12/2/13	6/30/14	\$14,300
2102		Peter E. Smith	Workshop on Delta Outflows and Related Factors	11/27/13	6/30/14	\$13,100
2105		Kirk Owen Winemiller, PhD	Method to develop Flow Criteria for Priority Tributaries	12/1/13	6/30/14	\$6,000
2106		Sarah Yarnell, PhD	Method to develop Flow Criteria for Priority Tributaries	12/1/13	6/30/14	\$6,000
2107		Martin Kelly, PhD	Method to develop Flow Criteria for Priority Tributaries	12/1/13	6/30/14	\$6,000
2108		Clifford Dahm	Method to develop Flow Criteria for Priority Tributaries	12/1/13	6/30/14	\$9,000
2109		Kenneth Rose	Delta Outflows and related factors	1/21/14	6/30/14	\$26,500
2110	3	Stephen Brandt	Delta Independent Science Board	12/15/13	8/31/14	\$61,000
2112		John Van Sickle, Env. Stat.	Workshop on Delta Outflows and Related Factors	4/1/14	6/30/14	\$13,000
2113	1	Aquatic Science Center	Technical Expertise to support State Water Board rulemaking	6/30/14	6/30/16	\$150,000
2114		John M. Nestler, PhD	Workshop on Delta Outflows and Related Factors	4/1/14	6/30/14	\$13,400
2115		Michael Healey	Workshop on Delta Outflows and Related Factors	4/1/14	6/30/14	\$15,750
2116		Stephen G. Monismith	Workshop on Delta Outflows and Related Factors	4/1/14	6/30/14	\$14,200
2117		Mary Fabrizio	Workshop on Delta Outflows and Related Factors	4/1/14	6/30/14	\$13,700
2118	1	UC Davis	San Francisco Estuary & Watershed Science on-line Journal	7/1/14	6/30/15	\$535,042
2119	1	UC Davis	Bay-Delta Science Seminar Series	7/1/14	6/30/15	\$30,000

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CONTRACTS (cont'd)

EXECUTIVE OFFICE						
Agreement No.	Foot-note	Contractor	Project Title	Start Date	End Date	Total
2032	3	Shute, Mihaly & Weinberger	Outside Legal Counsel	2/1/11	6/30/16	\$975,000
2050		University Enterprises (CSUS)	Science/Engineer Students	11/1/11	6/30/14	\$100,000
2062		CAL FIRE	HR Services	7/1/12	6/30/15	\$221,769
2063		State Controller's Office	CalATERS (Travel Payment System)	7/1/12	6/30/15	\$3,600
2064	3	CTA	CALSTARS (Accounting System)	7/1/12	6/30/15	\$35,313
2065		State Controller's Office	Employee Leave Balance Tracking (CLAS System)	7/1/12	6/30/15	\$1,170
2067		Department of Justice	Legal Services	7/1/12	6/30/15	\$1,500,000
2078	2,3	Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/12	9/30/16	\$3,418
2084		DWR	Graphics	7/1/13	6/30/15	\$100,000
2085		DGS	Accounting Services (MOU)	7/1/13	6/30/14	\$169,000
2089		SPB	Audit Compliance Fee	7/1/13	6/30/16	\$18,000
2103		Susan Tingley	Ergonomics and Injury Prevention Services	11/1/13	6/30/16	\$3,750
2111		Wind Dancer Moving Co.	Office Moving Services	4/1/14	6/30/15	\$4,999
2202	1	University Enterprises (CSUS)	Science/Engineer Students	7/1/14	6/30/17	\$45,000
PLANNING, PERFORMANCE & TECHNOLOGY						
2052		NRA/CALFIRE	70 User Licenses to take online computer security exams	8/9/11	8/8/14	\$931
2061		DWR	IT Shared- Services and/ or computer resources	7/1/11	6/30/14	\$301,696
2071		CTA	Email and Network Connection	7/1/12	6/30/15	\$96,000
2083		ProPoint Technology, Inc.	Complete Web Solutions	7/1/13	6/30/14	\$87,000
2104	2	Inland Empire Utilities	Senior Policy Advisor	12/20/13	9/30/14	\$50,000
2200	1	DWR	IT Shared- Services and/ or computer resources	7/1/14	6/30/17	\$297,783
2201	1	Arcadis, U.S., Inc.	Levee Prioritization	6/23/14	6/30/16	\$1,981,491
4600008890	2,3	CH2MHILL	Delta Plan-Assignment-Architectural & Engineering Contract	4/30/10	6/30/15	\$13,250,000

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TASK ORDERS (CH2M HILL #4600008890 subcontractors):					
Agreement No.	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/10	complete	\$99,269
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/10	complete	\$496,690
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/10	complete	\$533,599
Task Order 4		Interim Plan Development	6/30/10	complete	\$309,761
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/10	complete	\$723,272
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/10	complete	\$313,281
Task Order 7		Website Maintenance and Support	10/29/10	complete	\$290,740
Task Order 8		Finance Plan Development	11/30/10	6/30/15	\$454,254
Task Order 9		Phase 2 Website Development	11/30/11	complete	\$81,425
Task Order 10		Governance Plan and Policy Development	11/30/10	complete	\$87,992
Task Order 11		Draft Delta Plan Preparation	11/30/10	complete	\$406,457
Task Order 12		Scoping Meetings and Scoping Report	11/30/10	complete	\$176,231
Task Order 13		Public Communication and Engagement Activities	11/30/10	complete	\$416,096
Task Order 15		Preparation-Existing Conditions Sections of the Draft EIR	11/30/10	complete	\$1,048,310
Task Order 16		Preparation-Alternatives Development Sections-Draft EIR	11/30/10	complete	\$123,216
Task Order 17		Preparation-Draft Environmental Impact Report	11/30/10	complete	\$1,835,972
Task Order 20	2,3	Project Management	11/30/10	6/30/15	\$692,475
Task Order 21	3	Communication support for the Delta Plan	5/16/11	complete	\$946,126
Task Order 26		Preparation of the Final Environmental Impact Report (EIR)	11/30/10	complete	\$1,379,973
Task Order 27		Preparation of the Final Delta Plan	11/30/10	complete	\$929,656
Task Order 28		Graphics Approach and Support for Council Communications	12/21/12	complete	\$56,692
Task Order 29		Public Communication and Engagement Activities	8/1/11	complete	\$518,461
Task Order 30		Support For Council Administrative Record Preparation	8/1/11	complete	\$151,359
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/11	complete	\$307,897
Task Order 32		Support For Final Delta Plan Rulemaking Process	8/1/11	complete	\$359,752
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/11	complete	\$86,108
Task Order 34	3	Graphics Approach and Support for Council Communications	7/24/12	6/30/15	\$50,000
Task Order 35		Technical Research services to support Council Ligation	12/30/13	6/30/15	\$70,456
Task Order 36	2	CPPIS	12/30/13	6/30/14	\$68,458
Task Order 37	1	Performance Measure Assessment	6/18/14	6/30/15	\$170,000
				TOTALS	\$13,183,976

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Agreement No.	Foot-note	Contractor	Project Title	Start Date	End Date	Total
2029		Arcadis, U.S., Inc.	BDCP Review	2/1/11	6/30/15	\$1,200,000
TASK ORDERS (ARCADIS #2029 subcontractors):						
Agreement No.	Foot-note	Project Title		Start Date	End Date	Total
Task Order 1		Project Coordination & Dev. of Work Plan		4/21/11	complete	\$4,845
Task Order 2		BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887
Task Order 3		Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899
Task Order 4		Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	6/30/14	\$442,715
Task Order 5	3	Review of BDCP and Public Review Draft EIR/EIS		12/30/13	6/30/15	\$417,286
					TOTALS	\$1,137,632

RECEIVABLES

DELTA SCIENCE PROGRAM						
Agreement No.	Foot-note	Contractor	Project Title	Start Date	End Date	Total
4600008916		DWR	Delta Science 2010 PSP Research Grants	7/1/10	6/30/15	\$8,000,000
R10AC20106		US Bureau of Reclamation	BDCP Independent Science Review Services	8/19/10	6/30/14	\$491,745
12-114-300		State Water Control Board	Technical Science Expertise	6/28/13	3/31/15	\$410,000
R13AC20040		US Bureau of Reclamation	Reasonable & Prudent Alternative (RPA) Annual Science Review	9/19/13	6/30/16	\$322,993
F10AC00875	2	US Fish & Wildlife Services	ISB Services for Independent Science reviews of BDCP work	7/30/10	9/30/15	\$141,240
C2013-016		State Lands Commission	Feasibility Study (shore-based ballast water treatment facilities)	10/16/13	9/30/15	\$500,000
pending		US Bureau of Reclamation	Delta Science Program Independent Science Review	pending	9/30/18	\$2,024,472
PLANNING, PERFORMANCE & TECHNOLOGY						
4600010362		DWR	Levee Prioritization--Island by Island risk analysis	11/15/2013	6/30/16	\$2,000,000
4600009022		DWR	Delta Plan	11/15/10	6/30/15	\$14,000,000
R12AP20506 (R09AP20046)		US Bureau of Reclamation	CPPIS Data Collection, Enhancement & Support Project	9/18/09	6/30/14	\$750,000

FOOTNOTES:

- 1 New Agreements approved or in progress within last 90 days.
- 2 Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.
- 5 **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.