

**DELTA STEWARDSHIP COUNCIL**  
**STATUS REPORT ON CURRENT AGREEMENTS - JULY 2013 COUNCIL MEETING**  
2nd Quarter: April 2013 through June 2013

**GRANTS**

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
1049		US Fish & Wildlife Service	Estimating Juvenile Chinook Salmon Spring & Winter Run Abundance at Chipps Island	9/1/2007	6/30/2013	\$483,904
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2013	\$228,092
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2013	\$1,400,000
PSP 2035		San Francisco State University	Habitat Values of the Native SAV <i>Stuckensia pectinata</i> in the Low Salinity Zone of San Francisco Estuary	7/1/2011	6/30/2013	\$160,000
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt ( <i>Hypomesus Transpacificus</i> ) from Molecules to Adverse Outcomes	7/1/2011	6/30/2014	\$449,998
PSP 2037		UC Davis	Understanding the Scale and Mechanisms of Connectivity between Splittail Populations and the implications for Management	7/1/2011	6/30/2014	\$599,999
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/2011	6/30/2014	\$489,418
PSP 2039		University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/2011	6/30/2014	\$695,753
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/2011	9/30/2014	\$1,498,771
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/2011	6/30/2014	\$267,050
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta; Model Construction and application to Della Hydrodynamics and the prediction of temperature variability in the Delta	7/1/2011	6/30/2014	\$723,731
PSP 2043		UC Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/2011	6/30/2014	\$178,546
PSP 2044		San Francisco State University	The role of microcystis blooms in the Delta food web; A functional approach	7/1/2011	6/30/2014	\$900,000

## GRANTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sacramento-San Joaquin River Delta	9/1/2011	6/30/2014	\$215,105
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/2011	6/30/2014	\$600,000
PSP 2047		UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/2011	6/30/2014	\$312,566

## CONTRACTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	12/31/2013	\$7,579,261
1002	2,3	UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2014	\$76,484
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2014	\$1,222,553
1133		ABAG	ABAG 2010 - Science Experts	8/1/2009	6/30/2013	\$1,049,258
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	8/31/2014	\$101,498
2016	3	Tracy Collier	Delta Independence Science Board	9/1/2010	8/31/2014	\$210,240
2018		Edward Houde-(Resign)	Delta Independence Science Board	9/1/2010	5/16/2013	\$104,711
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	8/31/2014	\$109,656
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	8/31/2014	\$154,082
2022	3	Vincent Resh	Delta Independence Science Board	9/1/2010	8/31/2014	\$173,238
2023	3	John Wiens	Delta Independence Science Board	9/1/2010	8/31/2014	\$201,826
2053		UC San Diego	Delta Science Fellow Program	2/8/2012	12/31/2015	\$1,777,774

## CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
2054	2	Alexander Parker	BDCP Review	2/1/2012	6/30/2014	\$39,475
2055	2	Charles Simenstad	BDCP Review	2/1/2012	6/30/2014	\$43,450
2056	2	Thomas Luke George	BDCP Review	2/1/2012	6/30/2014	\$38,300
2057	2	Nancy Monsen	BDCP Review	2/1/2012	6/30/2014	\$37,075
2058	2	Virgil Parker	BDCP Review	2/1/2012	6/30/2014	\$37,075
2059	2	Natural Resources Consultants, Inc (Gregory Ruggerone)	BDCP Review	2/1/2012	6/30/2014	\$38,650
2060	2	Skaliski Services (John Skaliski)	BDCP Review	2/1/2012	6/30/2014	\$38,650
2075		Jay Lund	Delta Independence Science Board	11/1/2012	8/31/2014	\$63,000
2076		Harindra Joseph S. Fernando	Delta Independence Science Board	10/15/2012	8/31/2014	\$70,000
2077		Jeffrey Mount	Consultant and Advisory Technical Science	11/1/2012	8/31/2014	\$45,000
2079	1	Bruce Herbold	Science Expert	6/26/2013	12/31/2013	\$7,000
2080	1	Michael Healey	Science Expert	7/1/2013	8/31/2014	\$45,000
2081	1	ABAG	Science Expert	7/31/2013	6/30/2014	\$45,500
<b>EXECUTIVE OFFICE</b>						
1134	1	Dept of Water Resources	Graphics	9/1/2009	6/30/2013	\$330,000
2032	2,3	Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	6/30/2016	\$875,000
2034		Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2014	\$5,749
2050		University Enterprises (CSUS)	Science/Engineer Students	11/1/2011	6/30/2014	\$100,000
2062	4	CAL FIRE	HR Services	7/1/2002	06/30/2015	\$221,769
2063		State Controller's Office	CalATERS (Travel System)	7/1/2012	6/30/2015	\$3,600
2064		California Technology Agency (CTA)	CALSTARS (Accounting System)	7/1/2012	6/30/2015	\$15,300
2065		State Controller's Office	CLAS System for Tracking Employee Leave Balances	7/1/2012	6/30/2015	\$1,170
2066	4	Department of General Services	Accounting and related services (MOU)	7/1/2012	6/30/2013	\$147,000
2067		Department of Justice	Legal Services	7/1/2012	6/30/2015	\$1,500,000
2078		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2012	11/30/2014	\$1,593
2082	1	Cooperative Personnel Services	Organizational Assessment	6/13/2013	12/31/2013	\$30,000
2084	1	Dept of Water Resources	Graphics	7/1/2013	6/30/2015	\$100,000
2085	1,4	DGS	Accounting and related services (MOU)	7/1/2013	6/30/2014	\$150,000
<b>PERFORMANCE/ IT</b>						
2052	4	CAL FIRE	70 User Licenses to take online computer security exams	8/9/2011	8/8/2014	\$931
2061	4	Department of Water Resources	IT Shared- Services and/ or computer resources	7/1/2011	6/30/2014	\$301,696
2071	4	Department of Technology Services	DWR Data Center IT Services	7/1/2012	6/30/2015	\$96,000
2083	1	ProPoint Technology, Inc.	Complete Web Solutions	7/1/2013	6/30/2014	\$87,000

DELTA PLAN						
2029	2,3	Arcadis, U.S., Inc.	BDCP Review	2/1/2011	6/30/2014	\$750,000
2073	3	Inland Empire Utilities Agency	Policy Advisor	7/1/2012	6/30/2013	\$160,000
4600008890	2	CH2MHILL	Delta Plan-Assignment of Architectural & Engineering Contract	4/30/2010	6/30/2014	\$13,000,000

**TASK ORDERS: DELTA PLAN (CH2M HILL) - Contract No. 460008890**

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	complete	\$99,269
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	complete	\$496,690
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	complete	\$533,599
Task Order 4		Interim Plan Development	6/30/2010	complete	\$309,761
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	complete	\$753,038
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	complete	\$314,160
Task Order 7		Website Maintenance and Support	10/29/2010	complete	\$304,002
Task Order 8	2	Finance Plan Development	11/30/2010	6/30/2014	\$514,254
Task Order 9		Phase 2 Website Development	11/30/2011	complete	\$88,264
Task Order 10		Governance Plan and Policy Development	11/30/2010	complete	\$87,992
Task Order 11		Draft Delta Plan Preparation	11/30/2010	complete	\$454,795
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	complete	\$176,231
Task Order 13		Public Communication and Engagement Activities	11/30/2010	complete	\$416,096
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	complete	\$1,065,222
Task Order 16		Preparation of the Alternatives Development Sections of the Draft Environmental Impact	11/30/2010	complete	\$129,133
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	complete	\$1,835,972
Task Order 20	2,3	Project Management	11/30/2010	6/30/2014	\$572,475
Task Order 21	2,3	Communication support for the Delta Plan	5/16/2011	9/30/2013	\$819,569
Task Order 26	2,3	Preparation of the Final Environmental Impact Report	11/30/2010	9/30/2013	\$1,469,515
Task Order 27	2,3	Preparation of the Final Delta Plan	11/30/2010	9/30/2013	\$919,656
Task Order 28		Graphics Approach and Support for Council Communications	12/21/2012	complete	\$68,615
Task Order 29		Public Communication and Engagement Activities	8/1/2011	complete	\$518,461
Task Order 30	2	Support For Council Administrative Record Preparation	8/1/2011	6/30/2014	\$168,995
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/2011	complete	\$307,905
Task Order 32	2	Support For Final Delta Plan Rulemaking Process	8/1/2011	12/31/2013	\$440,154
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/2011	complete	\$86,108
Task Order 34	2	Graphics Approach and Support for Council Communications	7/24/2012	9/30/2013	\$50,000
<b>CH2M HILL - TASK ORDER TOTALS</b>					<b>\$12,999,931</b>

## TASK ORDERS: DELTA PLAN (ARCADIS) - Contract No. 2029

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Coordination & Dev of Work Plan	4/21/2011	complete	\$9,000
Task Order 2		BDCP Comment Letters and Work Group Participation	5/10/2011	complete	\$59,330
Task Order 3		Review of BDCP Administrative Draft EIR/EIS Documents	2/3/2012	complete	\$227,918
Task Order 4	1	Review of BDCP Administrative Draft EIR/EIS and BDCP Documents	5/20/2013	6/30/2014	\$442,715
<b>ARCADIS - TASK ORDER TOTALS</b>					<b>\$738,963</b>

## RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
F10AC00875 (prior# 81410AJ100)		US Fish & Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program	6/1/2010	9/30/2013	\$141,240
R10AC20106	2	US Bureau of Reclamation	Delta Science Program services for Independent Science - BCDP	8/19/2010	6/30/2014	\$491,745
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000
<b>DELTA PLAN</b>						
4600009022	2	Dept of Water Resources	Delta Plan	11/15/2010	6/30/2014	\$14,000,000
<b>PERFORMANCE/ IT</b>						
R12AP20506 (prior# R09AP20046)	2	US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	9/18/2009	6/30/2014	\$750,000

**Footnote:**

- 1 **New Agreements approved or in progress within last 90 days.**
- 2 **Amended Agreements approved or in progress within last 90 days. TIME EXTENSION**
- 3 **Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE**
- 4 **Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.**
- 5 **COUNCIL ACTION ITEM – New/Amended Agreement that is \$500,000 or greater.**