

## DELTA STEWARDSHIP COUNCIL STATUS REPORT ON CURRENT AGREEMENTS 1st Quarter: January - March 2012

### GRANTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
1039		San Francisco State University	Do Low Phytoplankton Growth Rates Signal the "Bad" Habitat Conditions in Suisun Bay Driving the Pelagic Organism Decline?	5/10/2007	3/30/2012	\$838,372.00
1049		US Fish & Wildlife Service	Estimating Juvenile Chinook Salmon Spring & Winter Run Abundance at Chipps Island	9/1/2007	12/31/2012	\$483,904.00
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2012	\$228,092.00
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2013	\$1,400,000.00
PSP 2035		San Francisco State University	Habitat Values of the Native SAV <i>Stuckensia pectinata</i> in the Low Salinity Zone of San Francisco Estuary	7/1/2011	6/30/2013	\$160,000.00
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt ( <i>Hypomesus Transpacificus</i> ) from Molecules to Adverse Outcomes	7/1/2011	6/30/2014	\$449,998.00
PSP 2037		UC Davis	Understanding the Scale and Mechanisms of Connectivity between Splittail Populations and the implications for Management	7/1/2011	6/30/2014	\$599,999.00
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/2011	6/30/2014	\$489,418.00
PSP 2039		University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/2011	6/30/2014	\$695,753.00
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/2011	6/30/2014	\$1,498,771.00
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/2011	6/30/2014	\$267,050.00
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta; Model Construction and application to Della Hydrodynamics and the prediction of temperature variability in the Delta	7/1/2011	6/30/2014	\$723,731.00
PSP 2043		UC Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/2011	6/30/2014	\$178,546.00
PSP 2044		San Francisco State University	The role of microcystis blooms in the Delta foodweb; A functional approach	7/1/2011	6/30/2014	\$900,000.00

## GRANTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sacramento-San Joaquin River Delta	9/1/2011	6/30/2014	\$215,105.00
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/2011	6/30/2014	\$600,000.00
PSP 2047		UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/2011	6/30/2014	\$312,566.00

## CONTRACTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	12/31/2013	\$7,579,261.00
1002	2,3	UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2013	\$46,484.48
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2012	\$733,778.00
1124	2,3	Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2013	\$125,000.00
1133		ABAG	ABAG 2010 - Science Experts	8/1/2009	6/30/2012	\$1,049,258.00
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	8/31/2014	\$101,498.00
2016		Tracy Collier	Delta Independence Science Board	9/1/2010	8/31/2014	\$110,240.00
2017		Michael Healey	Delta Independence Science Board	9/1/2010	8/31/2014	\$156,771.00
2018		Edward Houde	Delta Independence Science Board	9/1/2010	8/31/2014	\$104,711.00
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	8/31/2014	\$109,656.00
2020		Jeffrey Mount	Delta Independence Science Board	9/1/2010	8/31/2014	\$116,694.00
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	8/31/2014	\$154,082.00
2022		Vincent Resh	Delta Independence Science Board	9/1/2010	8/31/2014	\$123,238.00
2023		John Wiens	Delta Independence Science Board	9/1/2010	8/31/2014	\$121,826.00
2053		UC San Diego	Delta Science Fellow Program	12/1/2011	11/30/2014	\$1,777,774.00

**CONTRACTS (cont'd)**

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
2054	1	Alexander Parker	BDCP Review	2/1/2012	6/30/2012	\$19,200.00
2055	1	Charles Simenstad	BDCP Review	2/1/2012	6/30/2012	\$20,400.00
2056	1	Thomas Luke George	BDCP Review	2/1/2012	6/30/2012	\$18,000.00
2057	1	Nancy Monsen	BDCP Review	2/1/2012	6/30/2012	\$18,000.00
2058	1	Virgil Parker	BDCP Review	2/1/2012	6/30/2012	\$18,000.00
2059	1	Natural Resources Consultants, Inc (Gregory Ruggerone)	BDCP Review	2/1/2012	6/30/2012	\$18,000.00
2060	1	Skaliski Services (John Skaliski)	BDCP Review	2/1/2012	6/30/2012	\$18,000.00
<b>EXECUTIVE OFFICE</b>						
1127	4	CAL FIRE	HR Services	7/1/2009	6/30/2012	\$307,212.00
1128		Dept of Justice	Legal Services	7/1/2009	6/30/2012	\$1,500,000.00
1134		Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2012	\$330,000.00
2001		State Controller's Office	CalATERS (travel - Council Agreement)	2/3/2010	6/30/2012	\$3,600.00
2002		Dept of Tech Services (CA Technology Agency)	CALSTARS (Accounting System)	2/3/2010	6/30/2012	\$3,000.00
2003		State Controller's Office	CLAS System for Tracking Employee Leave Balances	3/1/2010	6/30/2012	\$1,012.50
2009		Professional Couriers, Inc.	Courier Services	7/1/2010	6/30/2012	\$1,700.00
2026		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2010	11/30/2013	\$1,399.20
2034	1	Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2013	\$4,999.00
2049	4	Department of General Services	Accounting and related services	7/1/2011	6/30/2012	\$140,000.00
2050	2,3	University Enterprises (CSUS)	Agreement for student assistants	11/1/2011	6/30/2013	\$150,000.00
<b>PERFORMANCE AND OPERATIONS</b>						
1132	2,3	California Technology Agency (CTA)	IA Agreement for IT Services	7/1/2009	6/30/2012	\$370,785.00
2052	1	CAL FIRE	70 User Licenses to take online computer security exams	8/9/2011	8/8/2014	\$931.00

**CONTRACTS (cont'd)**

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA PLAN</b>						
2027		Inland Empire Utilities Agency	Interjurisdictional Employee Exchange Program (Policy Advisor)	1/28/2011	6/30/2012	\$278,592.00
2029		Arcadis, U.S., Inc.	BDCP Review	2/10/2011	12/31/2012	\$500,000.00
2031		Sacramento-San Joaquin Delta Conservancy	Delta Plan - Strategic Plan to comply with SB X7 1	2/2/2011	6/30/2012	\$150,000.00
2032		Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	6/30/2013	\$175,000.00
4600008890		CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	4/30/2010	12/31/2012	\$13,000,000.00

**TASK ORDERS: DELTA PLAN (CH2MHILL) - Contract No. 4600008890**

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	6/1/2010	\$99,268.65
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	7/6/2011	\$496,690.08
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	12/31/2011	\$534,295.56
Task Order 4		Interim Plan Development	6/30/2010	5/13/2011	\$309,761.19
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	12/31/2011	\$753,037.62
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	12/31/2011	\$314,160.35
Task Order 7		Website Maintenance and Support	10/29/2010	5/20/2011	\$304,002.27
Task Order 8		Finance Plan Development	11/30/2010	12/31/2012	\$514,254.17
Task Order 9		Phase 2 Website Development	11/30/2011	12/31/2011	\$88,263.52
Task Order 10		Governance Plan and Policy Development	11/30/2010	12/31/2012	\$196,579.30
Task Order 11		Draft Delta Plan Preparation	11/30/2010	12/31/2012	\$454,794.71
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	12/31/2012	\$228,618.04
Task Order 13		Public Communication and Engagement Activities	11/30/2010	8/31/2011	\$528,658.40
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,065,222.32
Task Order 16		Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$129,133.44

**TASK ORDERS (cont'd): DELTA PLAN (CH2MHILL) - Contract No. 4600008890**

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,952,910.42
Task Order 20		Project Management	11/30/2010	12/31/2012	\$422,474.55
Task Order 21		Communication support for the Delta Plan	5/16/2011	12/31/2012	\$649,569.45
Task Order 26		Preparation of the Final Environmental Impact Report	11/30/2010	12/31/2012	\$867,514.64
Task Order 27		Preparation of the Final Delta Plan	11/30/2010	12/31/2012	\$408,235.83
Task Order 29		Public Communication and Engagement Activities	8/1/2011	3/1/2012	\$385,140.76
Task Order 30		Support For Council Administrative Record Preparation	8/1/2011	3/31/2012	\$168,994.64
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$307,905.32
Task Order 32		Support For Final Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$440,154.32
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/2011	3/31/2012	\$173,154.56
<b>TASK ORDER TOTALS</b>					<b>\$11,792,794.11</b>

**TASK ORDERS: DELTA PLAN (ARCADIS) - Contract No. 2029**

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Coordination & Dev of Work Plan	4/21/2011	12/31/2012	9,000
Task Order 2		BDCP Comment Letters and Work Group Participation	2/10/2011	3/1/2012	59,330

## RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>PERFORMANCE AND OPERATIONS</b>						
R09AP20046		US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	7/1/2009	6/30/2012	\$750,000.00
<b>DELTA SCIENCE PROGRAM</b>						
81410AJ100/F10AC00875		US Fish & Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program	9/30/2011	9/30/2012	\$75,000.00
WE133F11SE2423		NOAA	Integrated Annual Workshops	8/22/2011	1/30/2013	\$19,255.00
R10AC20106	3	US Bureau of Reclamation	Delta Science Program services for Independent Science - BCDP	8/19/2010	6/30/2012	\$322,745.00
G09AC00249		USGS	Science Experts (agreement #1133 ABAG 2010)	7/15/2009	9/30/2012	\$370,000.00
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000.00
4600009543	1	Dept of Water Resources	Independent Review Panel (Delta Plan)	1/30/2012	12/31/2012	\$45,000.00
<b>DELTA PLAN</b>						
4600009022		Dept of Water Resources	Delta Plan	11/30/2010	12/31/2012	\$14,000,000.00

**Footnote:**

- 1 **New Agreements approved or in progress within last 90 days.**
- 2 **Amended Agreements approved or in progress within last 90 days. TIME EXTENSION**
- 3 **Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE**
- 4 **Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.**