

**DELTA STEWARDSHIP COUNCIL  
DECEMBER 3, 2010  
TASK ORDERS FOR DELTA PLAN CONTRACT**

**TASK ORDERS: DELTA PLAN (CH2MH)**

| Agreement #       | Foot-note | Project Title   | Start Date (tentative) | End Date (tentative) | Total          |
|-------------------|-----------|---|------------------------|----------------------|----------------|
| Task Order 1-7    | 5         | Task Orders assigned from DWR to DSC <i>(DWR will fund)</i>                                   | 5/3/2010               | 12/31/2011           | \$2,963,747.80 |
| Task Order 8      | 1         | Finance Plan Development  | 11/30/2010             | 12/31/2012           | \$514,254.17   |
| Task Order 9      | 1         | Phase 2 Website Development   | 11/30/2010             | 4/29/2011            | \$82,124.13    |
| Task Order 10     | 1         | Governance Plan and Policy Development  | 11/30/2010             | 12/31/2012           | \$196,579.30   |
| Task Order 11     | 1         | Draft Delta Plan Preparation  | 11/30/2010             | 12/31/2011           | \$454,794.71   |
| Task Order 12     | 1         | Scoping Meetings and Scoping Report   | 11/30/2010             | 12/31/2012           | \$228,618.04   |
| Task Order 13     | 1         | Public Communication and Engagement Activities  | 11/30/2010             | 6/30/2011            | \$528,658.40   |
| Task Order 15     | 1         | Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report      | 11/30/2010             | 12/31/2011           | \$1,065,222.32 |
| Task Order 16     | 1         | Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report | 11/30/2010             | 12/31/2012           | \$129,133.44   |
| Task Order 17     | 1         | Preparation of the Draft Environmental Impact Report  | 11/30/2010             | 12/31/2011           | \$1,665,995.54 |
| Task Order 20     | 1         | Project Management  | 11/30/2010             | 12/31/2011           | \$422,474.55   |
| Task Order 26     | 1         | Preparation of the Final Environmental Impact Report  | 11/30/2010             | 12/31/2011           | \$749,993.14   |
| Task Order 27     | 1         | Preparation of the Final Delta Plan   | 11/30/2010             | 12/31/2012           | \$408,235.83   |
| Task Order Totals |           |   |                        |                      | \$9,409,831.37 |