

**DELTA STEWARDSHIP COUNCIL
 STATUS REPORT ON CURRENT AGREEMENTS
 2nd Quarter: April - June 2012**

GRANTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
1049		US Fish & Wildlife Service	Estimating Juvenile Chinook Salmon Spring & Winter Run Abundance at Chipps Island	9/1/2007	12/31/2012	\$483,904.00
2005	2	UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2013	\$228,092.00
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2013	\$1,400,000.00
PSP 2035		San Francisco State University	Habitat Values of the Native SAV <i>Stuckensia pectinata</i> in the Low Salinity Zone of San Francisco Estuary	7/1/2011	6/30/2013	\$160,000.00
PSP 2036		UC Davis	Physiological Mechanisms of Environmental Tolerance in Delta Smelt (<i>Hypomesus Transpacificus</i>) from Molecules to Adverse Outcomes	7/1/2011	6/30/2014	\$449,998.00
PSP 2037		UC Davis	Understanding the Scale and Mechanisms of Connectivity between Splittail Populations and the implications for Management	7/1/2011	6/30/2014	\$599,999.00
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/2011	6/30/2014	\$489,418.00
PSP 2039		University of Washington	A multi-stock population dynamics framework for the recovery of Sacramento River Chinook Salmon	7/1/2011	6/30/2014	\$695,753.00
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/2011	9/30/2014	\$1,498,771.00
PSP 2041		UC Davis	Integrating ecosystem, flood control, Agricultural, and water supply benefits: An application to the Yolo Bypass	7/1/2011	6/30/2014	\$267,050.00
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta; Model Construction and application to Della Hydrodynamics and the prediction of temperature variability in the Delta	7/1/2011	6/30/2014	\$723,731.00
PSP 2043		UC Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/2011	6/30/2014	\$178,546.00
PSP 2044		San Francisco State University	The role of microcystis blooms in the Delta foodweb; A functional approach	7/1/2011	6/30/2014	\$900,000.00

GRANTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sacramento-San Joaquin River Delta	9/1/2011	6/30/2014	\$215,105.00
PSP 2046		U C Berkeley	Impact of urbanization on Chinook salmon, steelhead trout, and their prey: A case study of the American River	7/1/2011	6/30/2014	\$600,000.00
PSP 2047		UC Davis	Nutritional quality of Zooplankton as Prey for fish in the Sacramento-San Joaquin Delta	7/1/2011	6/30/2014	\$312,566.00

CONTRACTS

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DELTA SCIENCE PROGRAM						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	12/31/2013	\$7,579,261.00
1002		UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2013	\$46,484.48
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2014	\$1,222,553.00
1124		Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2013	\$125,000.00
1133	2	ABAG	ABAG 2010 - Science Experts	8/1/2009	6/30/2013	\$1,049,258.00
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	8/31/2014	\$101,498.00
2016		Tracy Collier	Delta Independence Science Board	9/1/2010	8/31/2014	\$110,240.00
2017		Michael Healey	Delta Independence Science Board	9/1/2010	8/31/2014	\$156,771.00
2018		Edward Houde	Delta Independence Science Board	9/1/2010	8/31/2014	\$104,711.00
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	8/31/2014	\$109,656.00
2020		Jeffrey Mount	Delta Independence Science Board	9/1/2010	8/31/2014	\$116,694.00
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	8/31/2014	\$154,082.00
2022		Vincent Resh	Delta Independence Science Board	9/1/2010	8/31/2014	\$123,238.00
2023		John Wiens	Delta Independence Science Board	9/1/2010	8/31/2014	\$121,826.00
2053		UC San Diego	Delta Science Fellow Program	2/8/2012	11/30/2014	\$1,777,774.00

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
2054	2,3	Alexander Parker	BDCP Review	2/1/2012	6/30/2013	\$39,475.00
2055	2,3	Charles Simenstad	BDCP Review	2/1/2012	6/30/2013	\$43,450.00
2056	2,3	Thomas Luke George	BDCP Review	2/1/2012	6/30/2013	\$38,300.00
2057	2,3	Nancy Monsen	BDCP Review	2/1/2012	6/30/2013	\$37,075.00
2058	2,3	Virgil Parker	BDCP Review	2/1/2012	6/30/2013	\$37,075.00
2059	2,3	Natural Resourecs Consultants, Inc (Gregory Ruggerone)	BDCP Review	2/1/2012	6/30/2013	\$38,650.00
2060	2,3	Skaliski Services (John Skaliski)	BDCP Review	2/1/2012	6/30/2013	\$38,650.00
2068	1	John Pizzimenti	Reviewing documents for reduce diverson of emigrating salmon	5/1/2012	12/31/2012	\$8,000.00
2069	1	Lang Railshack & Associates	Reviewing documents for reduce diverson of emigrating salmon	5/1/2012	12/31/2012	\$8,000.00
2070	1	Mark Stacey	Reviewing documents for reduce diverson of emigrating salmon	5/1/2012	12/31/2012	\$8,000.00
EXECUTIVE OFFICE						
1127		CAL FIRE	HR Services	7/1/2009	6/30/2012	\$307,212.00
1128	2	Dept of Justice	Legal Services	7/1/2009	6/30/2012	\$1,500,000.00
1134	2	Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2013	\$330,000.00
2001		State Controller's Office	CalATERS (travel - Council Agreement)	2/3/2010	6/30/2012	\$3,600.00
2002		Dept of Tech Services (CA Technology Agency)	CALSTARS (Accounting System)	2/3/2010	6/30/2012	\$3,000.00
2003		State Controller's Office	CLAS System for Tracking Employee Leave Balances	3/1/2010	6/30/2012	\$1,012.50
2009		Professional Couriers, Inc.	Courier Services	7/1/2011	6/30/2012	\$1,700.00
2026		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2010	11/30/2013	\$1,399.20
2032	2,3	Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	12/31/2012	\$325,000.00
2034		Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2013	\$4,999.00
2049	4	Department of General Services	Accounting and related services	7/1/2011	6/30/2012	\$140,000.00
2050		University Enterprises (CSUS)	Student Assistants	11/1/2011	6/30/2013	\$150,000.00
2072	1	Cooperative Personnel Services	Recruitment of an Executive Officer	6/1/2012	12/31/2012	\$21,550.00
PERFORMANCE AND OPERATIONS						
1132	3	California Technology Agency (CTA)	IA Agreement for IT Services	7/1/2009	6/30/2012	\$279,056.40
2052		CAL FIRE	70 User Licenses to take online computer security exams	8/9/2011	8/8/2014	\$931.00
2061	1	Department of Water Resources	Information Technology Services	7/1/2011	6/30/2014	\$301,696.00

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA PLAN						
2027		Inland Empire Utilities Agency	Interjurisdictional Employee Exchange Program (Policy Advisor)	1/28/2011	6/30/2012	\$278,592.00
2029		Arcadis, U.S., Inc.	BDCP Review	2/1/2011	12/31/2012	\$500,000.00
2031		Sacramento-San Joaquin Delta Conservancy	Delta Plan - Strategic Plan to comply with SB X7 1	2/2/2011	6/30/2012	\$150,000.00
4600008890		CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	4/30/2010	12/31/2012	\$13,000,000.00

TASK ORDERS: DELTA PLAN (CH2MHILL) - Contract No. 4600008890

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	6/1/2010	\$99,268.65
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	7/6/2011	\$496,690.08
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	12/31/2011	\$534,295.56
Task Order 4		Interim Plan Development	6/30/2010	5/13/2011	\$309,761.19
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	12/31/2011	\$753,037.62
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	12/31/2011	\$314,160.35
Task Order 7		Website Maintenance and Support	10/29/2010	5/20/2011	\$304,002.27
Task Order 8		Finance Plan Development	11/30/2010	12/31/2012	\$514,254.17
Task Order 9		Phase 2 Website Development	11/30/2011	12/31/2011	\$88,263.52
Task Order 10		Governance Plan and Policy Development	11/30/2010	12/31/2012	\$196,579.30
Task Order 11		Draft Delta Plan Preparation	11/30/2010	12/31/2012	\$454,794.71
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	12/31/2012	\$228,618.04
Task Order 13		Public Communication and Engagement Activities	11/30/2010	8/31/2011	\$528,658.40
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,065,222.32
Task Order 16		Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$129,133.44

TASK ORDERS (cont'd): DELTA PLAN (CH2MHILL) - Contract No. 4600008890

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,952,910.42
Task Order 20		Project Management	11/30/2010	12/31/2012	\$422,474.55
Task Order 21		Communication support for the Delta Plan	5/16/2011	12/31/2012	\$649,569.45
Task Order 26		Preparation of the Final Environmental Impact Report	11/30/2010	12/31/2012	\$867,514.64
Task Order 27		Preparation of the Final Delta Plan	11/30/2010	12/31/2012	\$408,235.83
Task Order 28		Graphics Approach and Support for Council Communications	12/21/2012	6/30/2012	\$68,614.58
Task Order 29	2,3	Public Communication and Engagement Activities	8/1/2011	6/30/2012	\$554,006.80
Task Order 30		Support For Council Administrative Record Preparation	8/1/2011	3/31/2012	\$168,994.64
Task Order 31		Support For Initial Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$307,905.32
Task Order 32		Support For Final Delta Plan Rulemaking Process	8/1/2011	12/31/2012	\$440,154.32
Task Order 33		Analysis of Communication on Staff Delta Plan	10/24/2011	3/31/2012	\$173,154.56
TASK ORDER TOTALS					\$12,030,274.73

TASK ORDERS: DELTA PLAN (ARCADIS) - Contract No. 2029

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Coordination & Dev of Work Plan	4/21/2011	12/31/2012	\$9,000.00
Task Order 2		BDCP Comment Letters and Work Group Participation	2/10/2011	3/1/2012	\$59,330.00
Task Order 3		Review of BDCP Administrative Draft EIR/EIS Documents	2/3/2012	8/1/2012	\$227,918.00

RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
PERFORMANCE AND OPERATIONS						
R12AP20506	2	US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	9/18/2009	6/30/2013	\$750,000.00
DELTA SCIENCE PROGRAM						
81410AJ100/F10AC00875		US Fish & Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program	6/1/2010	9/30/2013	\$141,240.00
WE133F11SE2423		NOAA	Integrated Annual Workshops	8/22/2011	1/30/2013	\$19,255.00
R10AC20106	2,3	US Bureau of Reclamation	Delta Science Program services for Independent Science - BCDP	8/19/2010	6/30/2013	\$491,745.00
G12AC20087		USGS	Science Experts (agreement #1133 ABAG 2010)	8/13/2009	9/30/2012	\$370,000.00
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000.00
4600009543		Dept of Water Resources	Independent Review Panel (Delta Plan)	1/30/2012	12/31/2012	\$45,000.00
DELTA PLAN						
4600009022		Dept of Water Resources	Delta Plan	11/29/2010	12/31/2012	\$14,000,000.00

Footnote:

- 1 **New Agreements approved or in progress within last 90 days.**
- 2 **Amended Agreements approved or in progress within last 90 days. TIME EXTENSION**
- 3 **Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE**
- 4 **Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.**