

DELTA STEWARDSHIP COUNCIL
AGREEMENT LISTING - JANUARY 2011 BOARD MEETING
4th Quarter: Oct - Dec

GRANTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
1035		UC Davis	Quantitative Indicators and Life History Implications of Environmental Stress on Sturgeon	4/15/2007	12/31/2010	\$700,000.00
1036	2	UC Davis	Predicting the Effects of Invasive Hydrozoa (Jellyfish) on Pelagic Organisms Under Changing Salinity and Temperature Regimes	4/1/2007	6/30/2011	\$430,870.00
1037		San Francisco State University	Climate Change Impacts to San Francisco Bay-Delta Wetlands: Links to Pelagic Food Webs and Predictive Responses Based on Landscape Modeling	4/1/2007	6/30/2011	\$646,848.00
1039		San Francisco State University	Do Low Phytoplankton Growth Rates Signal the "Bad" Habitat Conditions in Suisun Bay Driving the Pelagic Organism Decline?	5/10/2007	6/30/2011	\$838,372.00
1047	2	Dept of Water Resources	Using FlowCam Technology to Measure High Frequency Spatial and Temporal Variation in Phytoplankton and Zooplankton Monitoring Programs	7/1/2007	6/30/2011	\$150,000.00
1049		US Fish and Wildlife Service	Estimating Juvenile Chinook Salmon Spring and Winter Run Abundance at Chipps Island	9/1/2007	6/30/2011	\$483,904.00
1051	2	UC Berkeley	A Calibration-Free Approach to Modeling Delta Flows and Transport	7/1/2007	12/31/2011	\$390,869.00
1052		University of South Carolina	A Non-Point Source of Contaminants to the Estuarine Food Web	8/1/2007	6/30/2011	\$790,000.00
1053	2	UC Berkeley	The Transport and Dispersion of Rafting Vegetation in the Sacramento-San Joaquin Delta	7/1/2007	6/30/2011	\$200,975.00
1054		Dept of Water Resources	Analysis of Archived Samples to Assess Patterns of Historic Invasive Bivalve Biomass	4/1/2008	12/31/2010	\$219,822.00
1055	2	Dept of Water Resources	Spatial and Temporal Quantification of Pesticide Loadings to the Sacramento River, San Joaquin River, and Bay-Delta to Guide Risk Assessment for Sensitive Species	7/1/2008	6/30/2011	\$395,700.00
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2012	\$228,092.00

GRANTS (cont'd)

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DELTA SCIENCE PROGRAM						
F-03-RE-029	2	US Geological Survey	Rates and Evolution of Peat Accretion (RE-PEAT) in the Sacramento-San Joaquin Delta, California	7/13/2005	12/31/2011	\$1,720,009.00
S-05-SC-054		Dept of Water Resources	Phytoplankton Communities in the San Francisco Estuary: Monitoring and Management Using A Submersible Spectrofluorometer	5/1/2006	6/30/2011	\$159,158.00
S-05-SC-056	2	Dept of Water Resources	Biomass and Toxicology of A New Established Bloom of the Cyanobacteria Microcystis Aeruginosa and its Potential Impact on Beneficial Use in the Sacramento-San Joaquin Delta	6/1/2006	6/30/2011	\$500,000.00
U-05-SC-031		UC Berkeley	Identifying the Causes of Feminization of Chinook Salmon in the Sacramento and San Joaquin River System	1/1/2006	12/31/2010	\$1,167,141.00
U-05-SC-032		UC San Francisco	Foodweb Support for the Threatened Delta Smelt and Other Estuarine Fishes in Suisun Bay and the Western Sacramento-San Joaquin Delta	1/1/2006	12/31/2010	\$1,394,871.91
U-05-SC-040		UC Santa Cruz	Life History Variation in Steelhead Trout and the Implications for Water Management	2/1/2006	12/31/2010	\$1,209,216.00
U-05-SC-047		UC Davis	Survival And Migratory Pattern Of Central Valley Juvenile Salmonids	3/1/2006	6/30/2011	\$1,756,534.74
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2011	\$1,400,000.00

CONTRACTS

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DELTA SCIENCE PROGRAM						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	10/31/2011	\$7,200,000.00
1002		UC Davis	Bay-Delta Science Seminar Series.	12/1/2006	6/30/2011	\$28,875.00
1003		ABAG	Interjurisdictional Employee Exchange Program	12/1/2006	11/30/2010	\$467,725.04
1082		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	1/31/2011	\$475,133.00
1124	2,3	Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2012	\$75,000.00

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
DELTA SCIENCE PROGRAM						
1133	2	ABAG	ABAG 2010 - Science Experts	8/1/2009	12/31/2011	\$974,258.00
2015	3	Elizabeth Canuel	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2016	3	Tracy Collier	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2017	3	Michael Healey	Delta Independence Science Board	9/1/2010	12/31/2011	\$95,000.00
2018	3	Edward Houde	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2019	3	Judy Meyer	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2020	3	Jeffrey Mount	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2021	3	Richard Norgaard	Delta Independence Science Board	9/1/2010	12/31/2011	\$105,000.00
2022	3	Vincent Resh	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2023	3	John Wiens	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
EXECUTIVE OFFICE						
1127	4	CALFIRE	HR Services	7/1/2009	6/30/2012	\$307,212.00
1128	4	Dept of Justice	Legal Services	7/1/2009	6/30/2012	\$1,500,000.00
1132	4	Dept of Tech Services (CA Technology Agency)	IT Services (e-mail/web hosting)	7/1/2009	6/30/2012	\$474,350.00
1134		Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2012	\$330,000.00
2001		State Controller's Office	CalATERS (travel - Council Agreement)	2/3/2010	6/30/2012	\$3,600.00

CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
EXECUTIVE OFFICE						
2002		Dept of Tech Services (CA Technology Agency)	CALSTARS (Accounting System)	7/1/2009	6/30/2012	\$3,000.00
2003	4	State Controller's Office	CLAS System for Tracking Employee Leave Balances	3/1/2010	6/30/2011	\$562.50
2006		Wind Dancer Moving Company	Office Moving Services	5/17/2010	6/30/2011	\$4,999.00
2009		Professional Couriers, Inc.	Courier Services	7/1/2010	6/30/2011	\$4,500.00
2012	4	Department of General Services	Accounting and related services	7/1/2010	6/30/2011	\$160,000.00
2013		Office of the Legislative Counsel	Legislative Tracking Services (Squawk Box)	7/1/2010	6/30/2011	\$1,200.00
2025	2	Cooperative Personnel Services	Recruitment services for Executive Officer for Sacramento-San Joaquin Delta Conservancy	8/19/2010	6/30/2011	\$21,550.00
2026	1	Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2010	11/30/2013	\$1,399.20
DELTA PLAN						
2027	1	Inland Empire Utilities Agency	Interjurisdictional Employee Exchange Program (Policy Advisor)	1/24/2011	6/30/2012	\$278,592.00
2028	1	Department of Parks and Recreation	Prepare a Recreation Plan for the legal Delta and Suisun Bay	1/1/2011	6/30/2011	\$150,000.00
2029	1	Arcadis, U.S., Inc.	BDCP Review	2/1/2011	12/31/2012	\$500,000.00
2030	1	Department of Food and Agriculture	Market Incentives and Infrastructure to protect and enhance economic values of delta agriculture	1/3/2011	3/31/2011	\$150,000.00
4600008890	1	CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	11/30/2010	12/31/2012	\$9,500,000.00
2031	1	Sacramento-San Joaquin Delta Conservancy	Delta Plan - Strategic Plan to comply with SB X7 1	2/1/2011	6/30/2012	\$150,000.00

TASK ORDERS: DELTA PLAN (CH2MHILL)

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1	1	Project Management Plan	5/3/2010	12/31/2011	\$99,315.14
Task Order 2	1	Initial Project Management, Integration, and Coordination	6/3/2010	12/31/2011	\$497,229.91
Task Order 3	1	Initial Communication, Outreach, and Engagement Activities	6/7/2010	12/31/2011	\$534,295.56
Task Order 4	1	Interim Plan Development	6/30/2010	12/31/2011	\$472,540.73
Task Order 5	1	Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	12/31/2011	\$753,037.62
Task Order 6	1	Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	12/31/2011	\$303,326.57
Task Order 7	1	Website Maintenance and Support	10/29/2010	4/29/2011	\$304,002.27
Task Order 8	1	Finance Plan Development	1/14/2011	11/7/2011	\$514,254.17
Task Order 9	1	Phase 2 Website Development	12/1/2010	3/18/2011	\$82,124.13
Task Order 10	1	Governance Plan and Policy Development	1/14/2011	11/7/2011	\$196,579.30
Task Order 11	1	Draft Delta Plan Preparation	2/1/2011	6/30/2011	\$454,794.71
Task Order 12	1	Scoping Meetings and Scoping Report	1/1/2011	12/31/2011	\$228,618.04
Task Order 13	1	Public Communication and Engagement Activities	12/1/2010	6/30/2012	\$528,658.40
Task Order 15	1	Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	2/1/2011	6/30/2011	\$1,065,222.32
Task Order 16	1	Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report	2/1/2011	6/30/2011	\$129,133.44
Task Order 17	1	Preparation of the Draft Environmental Impact Report	1/1/2011	6/30/2011	\$1,665,995.54
Task Order 20	1	Project Management	11/30/2010	12/31/2012	\$422,474.55
Task Order 26	1	Preparation of the Final Environmental Impact Report	9/1/2011	2/1/2012	\$749,993.14
Task Order 27	1	Preparation of the Final Delta Plan	9/1/2011	2/1/2012	\$408,235.83

RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
PERFORMANCE AND OPERATIONS						
R09AP20046		US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	7/1/2009	6/30/2012	\$750,000.00
DELTA SCIENCE PROGRAM						
G09AC00249		US Geological Survey	Science Experts (agreement #1133, ABAG 2010)	7/15/2009	9/30/2011	\$370,000.00
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000.00
FWS 81410-A-J100		US Fish and Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program Implementation Plan	9/1/2010	6/30/2011	\$75,000.00
R10AC20106	2	US Bureau of Reclamation	Delta Science Program services for Independent Science reviews of BCDP work products	6/1/2010	6/30/2011	\$188,316.00
AB133F10SE2846	2	National Oceanic Atmospheric Administration (NOAA)	To provide assistance with development and implementation of 3 major research and review projects per attached sow	8/15/2010	6/30/2011	\$98,000.00
DELTA PLAN						
4600009022	1	Dept of Water Resources	Delta Plan	11/30/2010	12/31/2012	\$14,000,000.00

Footnote:

- 1 **New Agreements approved or in progress within last 90 days.**
- 2 **Amended Agreements approved or in progress within last 90 days. TIME EXTENSION ONLY**
- 3 **Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE ONLY**
- 4 **Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.**