

**San Francisco Estuary and Watershed Science Online Journal – Budget Summary Delta  
Stewardship Council Contribution**

Service	Fiscal Year		
	2013/2014	2014/2015	2015/2016
Salaries			
Editor-in-Chief @ 25% Time	\$ 44,520	\$ 44,115	\$ 47,205
Managing Editor @ 75% Time	\$ 58,702	\$ 56,487	\$ 58,182
Project Manager @ 5% Time	\$ 7,336	\$ 2,956	\$ 3,045
Essays Editor @ 5% Time	\$ 0	\$ 8,823	\$ 9,441
Total	\$110,558	\$112,381	\$117,873
Benefits	\$ 46,523	\$ 48,914	\$ 54,165
Supplies and Equipment	\$ 42,000	\$ 42,500	\$ 49,000
Travel	\$ 2,000	\$ 2,000	\$ 2,000
<b>Total Direct Costs</b>	\$201,081	\$205,795	\$223,038
Indirect Costs @ 25%	\$ 50,270	\$ 51,449	\$ 55,760
<b>TOTAL</b>	\$251,351	\$257,244	\$278,798

In-Kind Contributions from the University of California and Others

Contributor	Fiscal Year		
	2013/2014	2014/2015	2015/2016
California Digital Library (CDL)*	\$120,000	\$120,000	\$120,000
University California at Davis	\$ 40,000	\$ 40,000	\$ 40,000
Special Issue Underwriters	\$ 30,000	\$ 30,000	\$ 30,000
Agencies, Universities and Stakeholders – Estimate for Peer Review	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL</b>	\$230,000	\$230,000	\$230,000

Cumulative Total by Fiscal Year

2013/2014	2014/2015	2015/2016
\$481,351	\$487,244	\$508,798

\*CDL is one of the world's largest digital research libraries and is considered the University of California's 11<sup>th</sup> University library. It was founded to assist the 10 University of California libraries to more effectively share their resources and holdings.