

**DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - JULY 2016 COUNCIL MEETING**

2nd Quarter: April 2016 through June 2016

EXECUTIVE					
CONTRACTS					
*	Project Title	Contractor	Start Date	End Date	Total
	Accounting Services	Department of General Services	07/01/15	06/30/16	\$210,000
1	Accounting Services	Department of General Services	07/01/16	06/30/17	\$211,000
	Audit Compliance Fee	State Personnel Board	07/01/13	06/30/16	\$18,000
	CalATERS (Travel Payment System)	State Controller's Office	07/01/15	06/30/16	\$2,000
1	CalATERS (Travel Payment System)	State Controller's Office	07/01/16	06/30/17	\$1,000
	CALSTARS (Accounting System)	California Tech Agency	07/01/15	06/30/18	\$45,000
	Employee Leave Balance Tracking (CLAS System)	State Controller's Office	07/01/15	06/30/18	\$1,112
	Engineer/Science UEI Students	CSUS	07/01/14	06/30/17	\$45,000
	Ergonomics and Injury Prevention Services	Susan Tingley	11/01/13	06/30/16	\$3,750
	Graphics	DWR	07/01/13	06/30/16	\$100,000
1	Graphics	DWR	07/01/16	06/30/18	\$100,000
	HR Services	CAL FIRE	07/01/15	06/30/18	\$301,563
2,3	Invoice Expedite Service	State Controller's Office	07/01/15	06/30/18	\$4,500
	Legislative Tracking Services (bill tracking)	Natural Resources Agency	12/01/12	09/30/16	\$3,418
	On-Line Access to Research database	Thomson Reuters-West	09/01/15	06/30/16	\$2,224
1	On-Line Access to Research database	Thomson Reuters-West	07/01/16	06/30/19	\$7,500
1	Public Speaking Workshops	Sara McClellan	05/01/16	06/30/16	\$1,200
DELTA SCIENCE DIVISION					
	Aquatic Weed Symposium Proceedings, Lead Author	Jenny Ta	04/01/16	12/31/16	\$7,050
1	Consumptive Use Study	SWRCB	04/11/16	06/30/17	\$100,000
1	Consumptive Use Evaluation	UC CalPoly	06/01/16	05/30/17	\$21,000
	Data Summit and White Paper Implementation Plan	Aquatic Science Center	09/25/15	12/31/16	\$48,426
1	Delta Flow Methods Review	Nancy Monsen	06/01/16	06/30/17	\$9,000
1	Delta Flow Methods Review	EDL Consultants	06/03/16	06/30/17	\$12,000
1	Delta Flow Methods Review	USGS	07/01/16	06/30/17	\$9,000
1	Delta RMP Panel Member	Allan Stewart-Oaten	06/01/16	03/01/17	\$5,100
1	Delta RMP Panel Member	Barry Noon	06/01/16	03/01/17	\$6,300
1	Delta RMP Panel Member	USGS	07/01/16	03/01/17	\$5,100
1	Delta RMP Panel Member	Peter Raimondi	06/01/16	03/01/17	\$6,300
1	Delta RMP Panel Member	Anchor QEA LLC	07/01/16	03/01/17	\$5,100
	Delta Science Fellows Program (2013 Class)	UC San Diego	02/08/12	06/30/16	\$1,777,774
	Delta Science Fellows Program (2015 Class)	UC San Diego	07/01/15	06/30/18	\$2,234,215
1	Delta Science Fellows Program (2016 Class)	UC San Diego	07/01/16	06/30/19	\$1,525,927
	Delta Science Program Independent Experts, Conferences, Management	ABAG	09/30/15	06/30/18	\$851,000
	Delta and Longfin Scientific Smelt Paper, Lead Author	Nann Fangué	03/21/16	12/31/16	\$7,000

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DELTA SCIENCE DIVISION (cont'd)					
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*	Project Title	Contractor	Start Date	End Date	Total
2	Emergency Drought Barrier Effects Study	San Francisco University	09/01/15	06/30/17	\$314,729
2	Emergency Drought Barrier Effects Study	San Francisco University	09/01/15	06/30/17	\$150,323
2	Emergency Drought Barrier Effects Study	USGS	09/01/15	06/30/17	\$251,653
2	Emergency Drought Barrier Effects Study	USGS	09/01/15	06/30/16	\$60,957
	Estuarine Systems Modeling Workshop	UC Davis	04/15/15	06/30/16	\$49,957
	Fall Outflow Peer Review	UC San Diego	06/01/15	06/30/16	\$48,154
	Fall Outflow Delta Smelt Study	UC Davis	03/01/16	02/28/18	\$447,565
	ISB Member	Elizabeth Canuel	09/01/14	06/30/17	\$156,000
	ISB Member	Harindra Fernandez	09/01/14	06/30/17	\$156,000
	ISB Member	Jay Lund	09/01/14	06/30/17	\$150,000
	ISB Member	John Wiens	09/01/14	06/30/17	\$214,000
2	ISB Member	Joy Zedler	06/10/15	08/31/17	\$96,666
	ISB Member	Richard Norgaard	09/01/14	06/30/17	\$150,000
	ISB Member	Stephen Brandt	09/11/14	06/30/17	\$218,000
	ISB Member	Tracy Collier	09/01/14	06/30/17	\$216,000
	ISB Member	Vincent Resh	09/01/14	06/30/17	\$150,000
1	Joint Symposia	UC Davis	06/01/16	06/30/18	\$112,462
2	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Bruce Herbold	09/01/15	06/30/17	\$7,000
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Geoffrey Schladow	09/01/15	06/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Anderson	09/01/15	06/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Gore	09/01/15	06/30/16	\$14,300
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	John Van Sickle	09/01/15	06/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Nancy Monsen	09/01/15	06/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Ron Knieb	09/01/15	06/30/16	\$15,500
	Mercury Workshop 2016, Panel Member	Karen Kidd	01/13/16	06/30/16	\$4,000
	Mercury Workshop 2016, Senior Facilitator	CSUS	01/25/16	06/30/16	\$7,275
	Primary Productivity Workshop	Virginia Inst. Of Marine Sci.	9/30/15	05/31/16	\$8,510
	Primary Productivity Workshop	Aquatic Science Center	09/30/15	05/31/16	\$66,503
	Primary Productivity Workshop	James Pinckney	09/30/15	05/31/16	\$8,420
	Primary Productivity Workshop	Kathryn Boyer	09/30/15	05/31/16	\$7,620
	Primary Productivity Workshop	Resource Management	09/30/15	05/31/16	\$7,675
	Primary Productivity Workshop	Robert Joseph Naiman	09/30/15	05/31/16	\$8,211
	Primary Productivity Workshop	RTK Consulting Services	09/30/15	05/31/16	\$9,020
	Primary Productivity Workshop	University of Washington	09/30/15	05/31/16	\$30,246
1	Primary Productivity Workshop	Aquatic Science Center	06/01/16	06/30/17	\$50,000

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DELTA SCIENCE DIVISION (cont'd)					
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*	Project Title	Contractor	Start Date	End Date	Total
1	Restoration Benefits NE Delta Landscape	UC Davis	05/15/16	06/30/19	\$1,643,631
1	Salmon Tagging Study	UC Davis	06/01/16	06/30/18	\$1,500,000
	San Francisco Estuary & Watershed Science on-line Journal	UC Davis	06/30/14	06/30/16	\$575,691
	San Francisco Estuary & Watershed Science on-line Journal	UC Davis	07/01/16	06/30/18	\$664,871
	Shore-Based Ballast Water Treatment Feasibility Study	Glosten Inc.	05/11/15	12/31/17	\$475,786
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Steven Hackett	08/17/15	06/30/16	\$21,300
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Richard Harkins	09/01/15	06/30/16	\$21,300
	Sturgeon-SSJ Watershed Symposium Proceedings, Lead Author	Abbott Peter Klimley	05/20/15	04/30/16	\$7,000
1	Sturgeon Study	UC Davis	05/15/16	06/30/19	\$989,000
	Support for ISB (Water Quality)	GEI Consultants	03/25/16	02/28/17	\$25,200
3	Technical Science Expertise	Michael Healey	10/06/14	06/30/17	\$61,000
	Technical Science Expertise	ABAG	07/03/13	06/30/16	\$400,000
	Technical Science Expertise to Support State Water Board (Nutrients)	Aquatic Science Center	06/01/14	06/30/16	\$150,000
1	Temperature Modeling Workshop Instruction	Resource Mgmt. & Assoc.	06/15/16	12/31/16	\$29,960
	The State of Bay-Delta Science 2016, Co-author	Scott Brandenburg	03/22/16	12/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Jonathan Stewart	03/22/16	12/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Bachand & Associates	03/15/16	12/30/16	\$3,000
2	The State of Bay-Delta Science 2016, Co-author	Alexander Parker	09/30/15	06/30/17	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Aquatic Science Center	04/30/15	06/30/16	\$12,090
	The State of Bay-Delta Science 2016, Co-author	Edwin Maurer	04/30/15	06/30/16	\$3,100
2	The State of Bay-Delta Science 2016, Co-author	Inge Werner	07/30/15	06/30/17	\$3,000
	The State of Bay-Delta Science 2016, Co-author	James Hobbs	09/30/15	06/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	John R. Durand	03/30/15	06/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Rebecca Buchanan	05/18/15	06/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Richard Connon	04/30/15	06/30/16	\$7,500
	The State of Bay-Delta Science 2016, Co-author	Roger Bales	04/30/15	06/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Stephen Monismith	04/30/15	06/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author (Pat Brandes)	USFWS	07/01/15	06/30/16	\$4,030
2	The State of Bay-Delta Science 2016, Co-lead Author	Wim Kimmerer	04/30/15	06/30/17	\$7,500
2	The State of Bay-Delta Science 2016, Editorial Board	Richard Norgaard	04/30/15	06/30/17	\$48,000
	The State of Bay-Delta Science 2016, Lead Author	Cliff Dahm	05/07/15	06/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	Gary Grossman	03/30/15	06/30/16	\$11,200
	The State of Bay-Delta Science 2016, Lead Author	Jay Lund	03/30/15	06/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	John Wiens	03/30/15	06/30/16	\$11,200
	The State of Bay-Delta Science 2016, Lead Author	Peter Moyle	04/06/15	06/30/16	\$10,250
2	The State of Bay-Delta Science 2016, Lead Author (Michael MacWilliams)	Anchor QEA LLC	06/30/15	06/30/17	\$10,150

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*	Project Title	Contractor	Start Date	End Date	Total
2	The State of Bay-Delta Science 2016, Lead Author (Steve Deverel)	Hydro focus, Inc.	09/30/15	06/30/17	\$19,350
	Three Symposia for the Center for Coastal Ocean Issues	UC Davis	08/19/15	06/30/16	\$40,000
3	Water Fix Aquatic Science Review	Charles Simenstad	03/09/16	12/31/16	\$29,200
3	Water Fix Aquatic Science Review	John Van Sickle	04/01/16	12/31/16	\$29,100
3	Water Fix Aquatic Science Review	Ernst Peebles	03/10/16	12/31/16	\$28,800
3	Water Fix Aquatic Science Review	Hannah Gosnell	04/01/16	12/31/16	\$27,200
3	Water Fix Aquatic Science Review	Natural Resources Consultants	04/01/16	12/31/16	\$26,800
3	Water Fix Aquatic Science Review	Nancy Monsen	04/01/16	12/31/16	\$28,260
RECEIVABLES					
	Delta Science Program Independent Science Review	US Bureau of Reclamation	09/19/14	09/30/19	\$2,037,486
	Fund 1.0 Position for Technical Science Expertise	SWRCB	03/17/15	06/30/16	\$149,884
	Fund 3.0 Positions for Delta Science Program (FloodSafe)	DWR	07/01/15	03/31/18	\$785,000
	Shore-Based Ballast Water Treatment Feasibility Study	State Lands Commission	06/30/15	12/31/17	\$708,520
	Reasonable & Prudent Alt. (RPA) Annual Science Review--LOBO Review of the CVP	US Bureau of Reclamation	09/20/13	06/30/16	\$322,993
2,3	Technical Science Expertise	SWRCB	06/28/13	06/30/18	\$510,000
PLANNING, PERFORMANCE & TECHNOLOGY DIVISION					
2	BDCP Review (see Task Orders below)	Arcadis, U.S., Inc.	02/01/11	06/30/17	\$1,500,000
Task Orders (TO) for Arcadis subcontractors - BDCP					
	BDCP Comment Letters and Work Group Participation		05/10/11	complete	\$44,887
	Project Coordination and Development of Work Plan		04/21/11	complete	\$4,845
	Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		05/20/13	complete	\$442,554
	Review of BDCP Administrative Draft EIR/EIS Documents		02/03/12	complete	\$227,899
2,3	Review of BDCP and Public Review Draft EIR/EIS		12/30/13	06/30/17	\$417,286
2,3	Review of BDCP and Public Review Draft EIR/EIS (recirculated)		Pending	06/30/17	\$150,098
1	Review of BDCP and Public Review Draft EIR/EIS (additional meetings, etc.)		Pending	06/30/17	\$170,961
			Task Order Totals, Arcadis		\$1,458,530
2	Coastal Zone Management Act	Arcadis, U.S., Inc.	01/19/15	06/30/17	\$150,000
2,3	Delta Levees Investment Strategy	Arcadis, U.S., Inc.	06/23/14	06/30/17	\$3,953,491
	IT-Email and Network Connection	California Tech Agency	07/01/15	06/30/18	\$96,000
	IT-Shared Services and Computer Resources	DWR	07/01/14	06/30/17	\$297,783
	IT-Veracode License	Energy Commission	03/09/15	03/09/16	\$918
1	National Heritage Management Plan	Delta Protection Commission	06/14/16	12/31/17	\$75,000
	Policy Advice	Inland Empire	12/20/13	06/30/16	\$50,000

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION (cont'd)					
CONTRACTS (cont'd)					
*	Project Title	Contractor	Start Date	End Date	Total
1	Delta Plan Amendments (see Task Orders below)	MWH	06/30/16	12/31/18	\$2,450,000
Task Orders for MWH subcontractors - Delta Plan Amendments					
	pending				\$0
Task Order Totals, MWH					\$0
2	Delta Plan (see Task Orders below)	CH2M Hill	04/30/10	06/30/16	\$14,250,000
Task Orders for CH2M HILL subcontractors - Delta Plan					
	Analysis of Communication on Staff Delta Plan		10/24/11	complete	\$86,108
	CALFED Project Performance Information System (CPPIS)		12/30/13	complete	\$65,987
	CEQA Analysis		02/19/16	complete	\$58,000
	Communication support for the Delta Plan		05/16/11	complete	\$946,126
	Development of Project Management Plan		04/30/10	complete	\$99,268.65
	Draft Delta Plan Preparation		11/30/10	complete	\$406,457
	Finance Plan Development		11/30/10	complete	\$354,097
	Governance Plan and Policy Development		11/30/10	complete	\$87,992
	Graphics Approach and Support for Council Communications		12/21/12	complete	\$56,692
	Graphics Approach and Support for Council Communications		07/24/12	complete	\$67,000
	Initial Communication, Outreach, and Engagement Activities		06/07/10	complete	\$533,599
	Initial Project Management, Integration, and Coordination		06/03/10	complete	\$496,690
	Interim Plan Development		06/30/10	complete	\$442,554
3	Performance Measure Assessment		10/03/14	12/31/16	\$1,017,490
	Phase 1 Independent Review of Bay Delta Conservation Plan		07/16/10	complete	\$313,281
	Phase 2 Website Development		11/30/11	complete	\$81,425
	Preliminary Delta Plan Development (and Notice of Preparation)		06/30/10	complete	\$412,311
	Preparation of the Final Draft		04/30/10	complete	\$922,286
	Preparation of the Final Environmental Impact Report (EIR)		11/30/10	complete	\$1,379,973
	Preparation-Alternatives Development Sections-Draft EIR		11/30/10	complete	\$123,216
	Preparation-Draft Environmental Impact Report		11/30/10	complete	\$1,835,972
	Preparation-Existing Conditions Sections of the Draft EIR		11/30/10	complete	\$1,048,310
	Project Management		11/30/10	complete	\$692,475
	Public Communication and Engagement Activities		11/30/10	complete	\$416,096
	Public Communication and Engagement Activities		08/01/11	complete	\$518,461
	Scoping Meetings and Scoping Report		11/30/10	complete	\$176,231
	Support For Council Administrative Record Preparation		08/01/11	complete	\$151,359
	Support For Final Delta Plan Rulemaking Process		08/01/11	complete	\$359,752
	Support For Initial Delta Plan Rulemaking Process		08/01/11	complete	\$307,897

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CONTRACTS (cont'd)					
*	Project Title	Contractor	Start Date	End Date	Total
Task Orders for CH2M HILL subcontractors - Delta Plan (cont'd)					
	Technical Research services to support Council Litigation		12/30/13	complete	\$70,456
	Website Maintenance and Support		10/29/10	complete	\$290,740
Task Order Totals, CH2M Hill					\$13,818,299
RECEIVABLES					
	Delta Levees Investment Strategy	DWR	07/01/16	12/31/17	\$1,845,000
	Delta Levees Investment Strategy	DWR	11/14/13	06/30/16	\$2,000,000

***FOOTNOTES:**

- 1 - New Agreements approved or in progress within last 90 days.
- 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.