

Delta Plan Performance Measures

Amendment Proposed for Council Adoption

February 25, 2016



Overview

- Why Do Performance Measures?
- Significance of the Targets
- 5-Step Process for Performance Measures
- Step 3: Refinement Process
- Requested Action

Why Do Performance Measures?

-  Delta Reform Act of 2009 required the Delta Plan to include performance measures (Water Code sections 85211 and 85308)
-  Delta Plan, adopted in 2013, included an initial set of performance measures that were intended to be expanded and refined

Significance of the Targets

- 🌊 The Delta Plan must include “quantified or otherwise measurable targets associated with achieving the objectives of the Delta Plan” (Water Code section 85308(b)).
- 🌊 Delta Plan performance measures have two kinds of targets: endpoint or trend.
- 🌊 Targets are *not* regulatory.

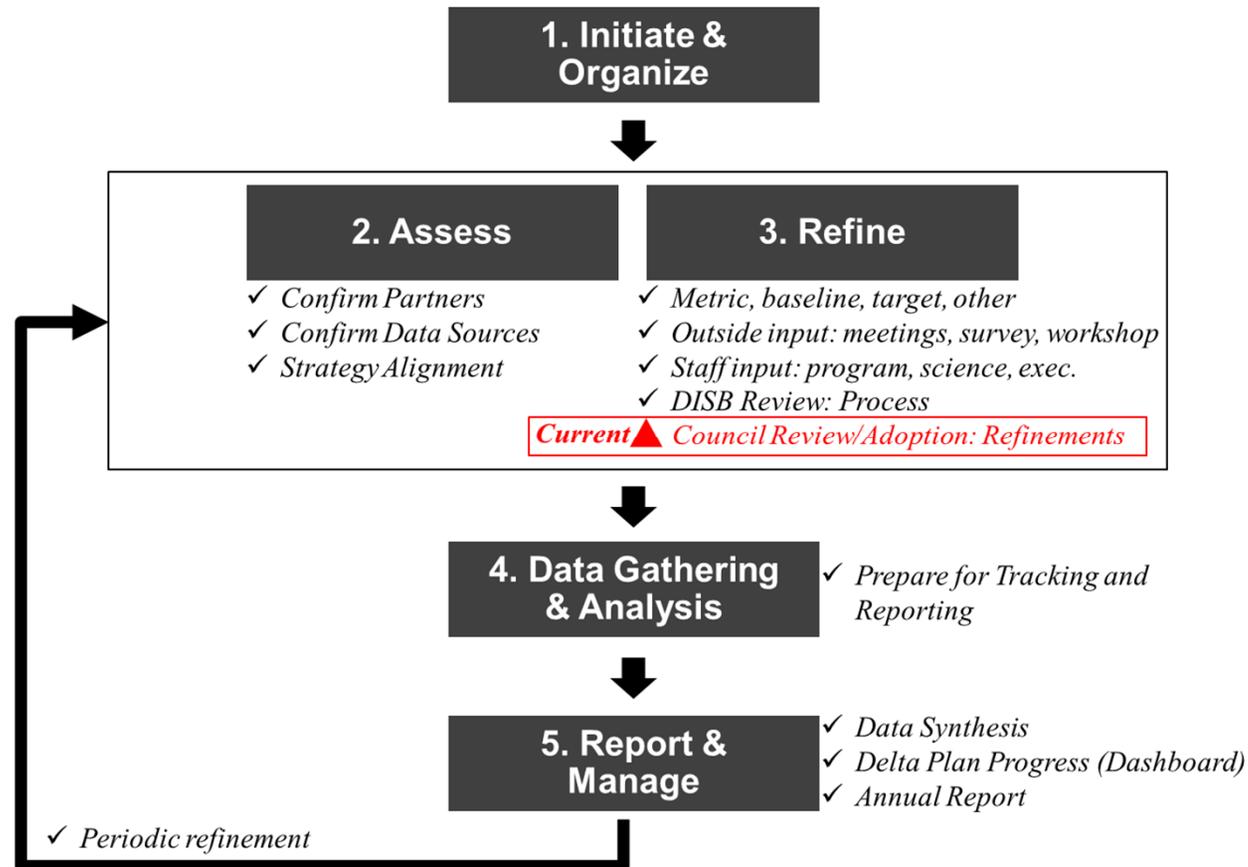
Council's Options if Targets Not Achieved

- Highlight in the Council's annual report
- Outreach led by the chairperson or executive officer
- Staff outreach through meetings, workshops, comment letters
- Assistance from the Delta Plan Interagency Implementation Committee
- Council hearing, using the authorities provided by Water Code section 85210(k)
- Amend the Delta Plan

Types of Performance Measures

-  Delta Plan performance measures are organized into three general types:
 - Administrative – decisions made by policymakers and managers.
 - Output – factors that may be influencing outcomes and include on-the-ground implementation of management actions.
 - Outcome – responses to management actions or natural outputs.

5-Step Process for Performance Measures



Step 3: Refinement Process

-  Internal Review
 -  Online Survey
 -  Public Comment
Periods and Workshop
 -  Science Consultation
 -  Council Meetings
 -  Delta ISB Meetings
-  Refinement recommendations
 - ***41 output/outcome measures in current Delta Plan***
 - ***8 added***
 - ***4 reclassified to administrative measures***
 - ***8 removed***
 -  **37 currently proposed for Council adoption**

Requested Action

-  Staff recommends that Council adopt refined performance measures
-  Proposed Motion (pp. 10-11 of staff report):
 - *Consolidate all performance measures in Appendix E*
 - *Make conforming changes in Delta Plan text*
 - *Delegate to staff authority to change metrics as described in the staff report*