

**DELTA STEWARDSHIP COUNCIL**  
**STATUS REPORT ON CURRENT AGREEMENTS - JANUARY 2016 COUNCIL MEETING**  
**4th Quarter: October 2015 through December 2015**

<b>EXECUTIVE</b>					
<b>CONTRACTS</b>					
*	Project Title	Contractor	Start Date	End Date	Total
	Accounting Services	Department of General Services	7/1/15	6/30/16	\$210,000
	Audit Compliance Fee	State Personnel Board	7/1/13	6/30/16	\$18,000
	CalATERS (Travel Payment System)	State Controller's Office	7/1/15	6/30/16	\$446
	CALSTARS (Accounting System)	California Tech Agency	7/1/15	6/30/18	\$45,000
	Employee Leave Balance Tracking (CLAS System)	State Controller's Office	7/1/15	6/30/18	\$1,112
	Engineer/Science Students	CSUS, UEI Students	7/1/14	6/30/17	\$45,000
	Ergonomics and Injury Prevention Services	Susan Tingley	11/1/13	6/30/16	\$3,750
	Graphics	DWR	7/1/13	6/30/16	\$100,000
	HR Services	CAL FIRE	7/1/15	6/30/18	\$233,217
	Invoice Expedites	State Controller's Office	7/1/15	6/30/16	\$1,000
	Legislative Tracking Services (bill tracking)	Natural Resources Agency	12/1/12	9/30/16	\$3,418
	On-Line Access to Research database	Thomson Reuters-West	9/9/15	6/30/16	\$2,224

**DELTA SCIENCE DIVISION**

<b>CONTRACTS</b>					
*	Project Title	Contractor	Start Date	End Date	Total
	Data Summit and White Paper	Aquatic Science Center	11/4/15	12/31/16	\$48,426
	Delta Science Fellows Program	UC San Diego	2/8/12	6/30/16	\$1,777,774
	Delta Science Fellows Program	UC San Diego	7/1/15	6/30/18	\$1,996,000
	Delta Science Program Independent Experts, Conferences, Management	ABAG	9/15/15	6/30/18	\$851,000
	Delta Smelt Review	UC San Diego	6/1/15	6/30/16	\$48,154
	Drought Barrier in the Delta Surveys	San Francisco University	9/1/15	6/30/16	\$314,729
	Drought Barrier in the Delta Surveys	San Francisco University	9/1/15	6/30/16	\$150,323
	Drought Barrier in the Delta Surveys	USGS	9/9/15	6/30/16	\$251,653
	Drought Barrier in the Delta Surveys	USGS	9/2/15	6/30/16	\$60,957
	Estuarine Systems Modeling Workshop	UC Davis	5/12/15	6/30/16	\$49,957
1	Independent Workshop Panel Member	Virginia Inst. Of Marine Sci.	9/30/15	5/31/16	\$8,510
	ISB Member	Elizabeth Canuel	9/1/14	6/30/17	\$156,000
	ISB Member	Harindra Fernandez	9/1/14	6/30/17	\$156,000
	ISB Member	Jay Lund	9/1/14	6/30/17	\$150,000
	ISB Member	John Wiens	9/1/14	6/30/17	\$214,000
	ISB Member	Joy Zedler	6/10/15	6/30/16	\$49,000
	ISB Member	Richard Norgaard	9/1/14	6/30/17	\$150,000
	ISB Member	Stephen Brandt	9/1/14	6/30/17	\$218,000
	ISB Member	Tracy Collier	9/1/14	6/30/17	\$216,000
	ISB Member	Vincent Resh	9/1/14	6/30/17	\$150,000
	Lead Author of Summary Manuscript-Sturgeon-SSJ Watershed	Abbott Peter Klimley	5/27/15	4/30/16	\$7,000
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Bruce Herbold	9/1/15	6/30/16	\$3,000

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<b>DELTA SCIENCE DIVISION (con'td)</b>					
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*	Project Title	Contractor	Start Date	End Date	Total
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Geoffrey Schladow	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Anderson	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	James Gore	9/1/15	6/30/16	\$14,300
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	John Van Sickle	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Nancy Monsen	9/1/15	6/30/16	\$13,100
	Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Ron Knieb	9/1/15	6/30/16	\$15,500
	Primary Productivity Workshop	Aquatic Science Center	9/30/15	5/31/16	\$66,503
	Primary Productivity Workshop	James Pinckney	10/13/15	5/31/16	\$8,420
	Primary Productivity Workshop	Kathryn Boyer	10/13/15	5/31/16	\$7,620
	Primary Productivity Workshop	Resource Management	10/13/15	5/31/16	\$7,675
	Primary Productivity Workshop	Robert Joseph Naiman	10/13/15	5/31/16	\$8,211
	Primary Productivity Workshop	RTK Consulting Services	10/13/15	5/31/16	\$9,020
	Primary Productivity Workshop	University of Washington	9/30/15	5/31/16	\$30,248
	San Francisco Estuary & Watershed Science on-line Journal	UC Davis	6/30/14	6/30/16	\$535,042
	Shore-Based Ballast Water Treatment Feasibility Study	Glosten Associates	6/23/15	12/31/17	\$430,786
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Steven Hackett	9/1/15	6/30/16	\$21,300
	Shore-Based Ballast Water Treatment Feasibility Study (Independent Review)	Richard Harkins	9/1/15	6/30/16	\$21,300
	Technical Science Expertise to Support State Water Board (Nutrients)	Aquatic Science Center	6/1/14	6/30/16	\$150,000
	Technical Science Expertise	Michael Healey	10/6/14	6/30/16	\$61,000
	Technical Science Expertise	ABAG	7/3/13	6/30/16	\$400,000
	The State of Bay-Delta Science 2016, Co-author	Alexander Parker	10/20/15	6/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Aquatic Science Center	7/16/15	6/30/16	\$12,090
	The State of Bay-Delta Science 2016, Co-author	Edwin Maurer	4/30/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Inge Werner	8/6/15	6/30/16	\$40,000
	The State of Bay-Delta Science 2016, Co-author	James Hobbs	9/30/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	John R. Durand	5/18/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Rebecca Buchanan	5/18/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Richard Connon	6/24/15	6/30/16	\$7,500
	The State of Bay-Delta Science 2016, Co-author	Robyn Suddeth	9/30/15	6/30/16	\$3,000
	The State of Bay-Delta Science 2016, Co-author	Roger Bales	6/23/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author	Stephen Monismith	4/30/15	6/30/16	\$3,100
	The State of Bay-Delta Science 2016, Co-author (Pat Brandes)	USFWS	4/30/15	6/30/16	\$4,030
	The State of Bay-Delta Science 2016, Co-lead Author	Wim Kimmerer	4/30/15	6/30/16	\$7,500
	The State of Bay-Delta Science 2016, Editorial Board	Richard Norgaard	5/14/15	6/30/16	\$48,000
	The State of Bay-Delta Science 2016, Lead Author	Cliff Dahm	5/7/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	Gary Grossman	4/7/15	6/30/16	\$11,200
	The State of Bay-Delta Science 2016, Lead Author	Jay Lund	6/23/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author	John Wiens	4/6/15	6/30/16	\$11,200

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<b>CONTRACTS</b>					
*	Project Title	Contractor	Start Date	End Date	Total
	The State of Bay-Delta Science 2016, Lead Author	Peter Moyle	4/6/15	6/30/16	\$10,250
	The State of Bay-Delta Science 2016, Lead Author (Michael MacWilliams)	Anchor QEA LLC	9/18/15	6/30/16	\$10,150
	The State of Bay-Delta Science 2016, Lead Author (Steve Deverel)	Hydrofocus, Inc.	9/30/15	6/30/16	\$19,350
	Three Symposia for the Center for Coastal Ocean Issues	UC Davis	8/19/15	6/30/16	\$40,000
<b>RECEIVABLES</b>					
*	Project Title	Contractor	Start Date	End Date	Total
	Delta Science Program Independent Science Review	US Bureau of Reclamation	9/19/14	9/30/19	\$2,037,486
	Shore-Based Ballast Water Treatment Feasibility Study	State Lands Commission	6/30/15	12/31/17	\$680,520
	Fund 1.0 Position for Technical Science Expertise	SWRCB	3/17/15	6/30/16	\$149,884
	Fund 3.0 Positions for Delta Science Program (FloodSafe)	DWR	7/1/15	6/30/18	\$785,000
	Reasonable & Prudent Alt. (RPA) Annual Science Review--LOBO Review of the CVP	US Bureau of Reclamation	9/20/13	6/30/16	\$322,993
4	Technical Science Expertise	SWRCB	6/28/13	3/31/16	\$510,000
<b>PLANNING, PERFORMANCE &amp; TECHNOLOGY DIVISION</b>					
<b>CONTRACTS</b>					
*	Project Title	Contractor	Start Date	End Date	Total
	Coastal Zone Management Act	Arcadis, U.S., Inc.	3/16/15	6/30/16	\$150,000
	Delta Levees Investment Strategy	Arcadis, U.S., Inc.	6/23/14	6/30/16	\$2,462,491
	Delta Plan (see Task Orders below)	CH2M Hill	4/30/10	6/30/16	\$14,250,000
	IT-Email and Network Connection	California Tech Agency	7/1/15	6/30/18	\$96,000
	IT-Shared Services and Computer Resources	DWR	7/1/14	6/30/17	\$297,783
	IT-Veracode License	Energy Commission	3/9/15	3/9/16	\$918
	Policy Advice	Inland Empire	12/20/13	6/30/16	\$50,000
Task Orders for CH2M HILL subcontractors - Project Title			Start Date	End Date	Total
	Analysis of Communication on Staff Delta Plan		10/24/11	complete	\$86,108
	Communication support for the Delta Plan		5/16/11	complete	\$946,126
	CALFED Project Performance Information System (CPPIS)		12/30/13	complete	\$65,987
	Development of Project Management Plan		4/30/10	complete	\$99,268.65
	Draft Delta Plan Preparation		11/30/10	complete	\$406,457
	Finance Plan Development		11/30/10	complete	\$354,097
	Governance Plan and Policy Development		11/30/10	complete	\$87,992
	Graphics Approach and Support for Council Communications		12/21/12	complete	\$56,692
	Graphics Approach and Support for Council Communications		7/24/12	6/30/16	\$67,000
	Initial Communication, Outreach, and Engagement Activities		6/7/10	complete	\$533,599
	Initial Project Management, Integration, and Coordination		6/3/10	complete	\$496,690
	Interim Plan Development		6/30/10	complete	\$309,761
	Performance Measure Assessment		10/3/14	6/30/16	\$872,790

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<b>PLANNING, PERFORMANCE &amp; TECHNOLOGY DIVISION (cont'd)</b>						
<b>CONTRACTS</b>						
<b>Task Orders for CH2M HILL subcontractors - Project Title</b>				<b>Start Date</b>	<b>End Date</b>	<b>Total</b>
	Phase 1 Independent Review of Bay Delta Conservation Plan			7/16/10	complete	\$313,281
	Phase 2 Website Development			11/30/11	complete	\$81,425
	Preliminary Delta Plan Development (and Notice of Preparation)			6/30/10	complete	\$723,272
	Preparation of the Final Draft			4/30/10	complete	\$922,286
	Preparation of the Final Environmental Impact Report (EIR)			11/30/10	complete	\$1,379,973
	Preparation-Alternatives Development Sections-Draft EIR			11/30/10	complete	\$123,216
	Preparation-Draft Environmental Impact Report			11/30/10	complete	\$1,835,972
	Preparation-Existing Conditions Sections of the Draft EIR			11/30/10	complete	\$1,048,310
	Project Management			11/30/10	6/30/16	\$692,475
	Public Communication and Engagement Activities			11/30/10	complete	\$416,096
	Public Communication and Engagement Activities			8/1/11	complete	\$518,461
	Scoping Meetings and Scoping Report			11/30/10	complete	\$176,231
	Support For Council Administrative Record Preparation			8/1/11	complete	\$151,359
	Support For Final Delta Plan Rulemaking Process			8/1/11	complete	\$359,752
	Support For Initial Delta Plan Rulemaking Process			8/1/11	complete	\$307,897
	Technical Research services to support Council Litigation			12/30/13	6/30/16	\$70,456
	Website Maintenance and Support			10/29/10	complete	\$290,740
Task Order Totals						\$13,793,767
<b>CONTRACTS</b>						
<b>*</b>	<b>Project Title</b>	<b>Contractor</b>	<b>Start Date</b>	<b>End Date</b>	<b>Total</b>	
	BDCP Review	Arcadis, U.S., Inc.	2/1/11	6/30/16	\$1,500,000	
<b>Task Orders (TO) for Arcadis subcontractors - Project Title</b>			<b>Start Date</b>	<b>End Date</b>	<b>Total</b>	
	BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887	
	Project Coordination and Development of Work Plan		4/21/11	complete	\$4,845	
	Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	complete	\$442,715	
	Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899	
	Review of BDCP and Public Review Draft EIR/EIS		12/30/13	complete	\$417,286	
Task Order Totals						\$1,137,632
<b>RECEIVABLES</b>						
<b>*</b>	<b>Project Title</b>	<b>Contractor</b>	<b>Start Date</b>	<b>End Date</b>	<b>Total</b>	
	Delta Levees Investment Strategy	DWR	11/14/13	6/30/16	\$2,000,000	

**\* FOOTNOTES:**

- 1 - New Agreements approved or in progress within last 90 days.
- 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.