

DELTA STEWARDSHIP COUNCIL
DELTA PLAN PERFORMANCE MEASURES

Public Workshop: November 9, 2015

Chapter 5 - Performance Measures
Draft Refinement Recommendations

Delta Plan Performance Measures – Draft Staff Recommendations

Chapter 5 - Goal: Protect and Enhance the Unique Cultural, Recreational, Natural Resource, and Agricultural Values of the California Delta as an Evolving Place

Strategies:

1. Designate the Delta as a Special Place
2. Plan to Protect the Delta's Lands and Communities
3. Maintain Delta Agriculture
4. Encourage Recreation and Tourism
5. Sustain a Vital Delta Economy

Ref. #	Type	Policy or Rec.	Short Title	Current Delta Plan Wording	Recommended Revised Wording or Classification (in bold)
Strategy 1: Designate the Delta as a Special Place					
5.27	Output	DP R1	Designate NHA for Delta and Suisun Marsh	Congress designates the Delta and Suisun Marsh as an NHA by January 1, 2014.	Administrative Performance Measure: Congress designates the Delta and Suisun Marsh as an NHA by January 1, 2014.
5.31	Output	DP R7	Progress in implementing the Delta Heritage Area Initiative (DelHAI)	N/A: New measure	Progress in implementing the Delta Heritage Area Initiative (DelHAI). Metric: Number of current projects contributing to DelHAI objectives.
Strategy 2: Plan to Protect the Delta's Lands and Communities					
5.24	Output	DP R7	Subsidence reversal acreage	The DWR and others increase the extent of their subsidence reversal and carbon sequestration projects to 5,000 acres by January 1, 2017.	The DWR and others increase the extent of their subsidence reversal and carbon sequestration projects to 5,000 acres by January 1, 2017. Metric: Acres.
5.25	Outcome	DP P1	No further Delta rural farmland loss	No further rural farmland in the Delta is lost to urban development.	No further Delta rural farmland loss in areas designated for agricultural use in Delta Plan regulations. Metrics: <ul style="list-style-type: none"> • Acres converted to habitat restoration. • Acres lost to urban development.

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5.26	Output	DP P2	Minimize water and habitat project impacts on local land uses	Water management, ecosystem restoration, and flood management projects minimize conflicts with adjoining uses by including adequate mitigation measures to avoid adverse effects.	Water management, ecosystem restoration, and flood management projects avoid, minimize, or mitigate conflicts with adjoining uses by including adequate mitigation measures to avoid adverse effects. Metric: Percent of projects that minimize, avoid, or mitigate adverse effects.
5.29	Output	DP R3	Protect/ enhance legacy community structures, economy, and growth	Progress toward protecting the Delta legacy communities, as indicated by renovation of historic structures, flood proofing, and other reductions in flood hazards, and maintenance or growth of small businesses and population.	Progress toward protecting the Delta legacy communities, as indicated by renovation of historic structures, flood proofing, and other reductions in flood hazards, and maintenance or growth of small businesses and population. Metric: Number of projects initiated to achieve legacy community plan objectives.
Strategy 3: Maintain Delta Agriculture					
5.28	Output	DP R9	Include recreation facilities in ecosystem projects	Recreation facilities are included in new ecosystem restoration projects.	Recreation facilities are included in new ecosystem restoration projects. (DP R11) Metric: Percent of new ecosystem restoration projects that include recreational facilities.
5.32	Outcome	DP R8	Promote value-added crop processing	N/A: New measure	Increase in value-added crop processing. Metric: Revenues (dollars) associated with value-added crop processing.
Strategy 4: Encourage Recreation and Tourism					
5.28	Output	DP R9	Include recreation facilities in ecosystem projects	Recreation facilities are included in new ecosystem restoration projects.	Recreation facilities are included in new ecosystem restoration projects. (DP R11) Metric: Percent of new ecosystem restoration projects that include recreational facilities.
5.33	Outcome	DP R11	Delta recreation and tourism activities and success	N/A: New measure	Delta recreation and tourism trends. Metrics: <ul style="list-style-type: none"> • Acreage of accessible state owned land to the public for recreation and tourism. • Linear (Feet) of shore line accessible for public recreation. • Boating surveys. • Fishing surveys.

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Strategy 5: Sustain a Vital Delta Economy					
5.30	Outcome	DP R18	Increase cargo tonnage and jobs at ports	Increase tonnage of cargo and the number of jobs at the ports of Stockton and West Sacramento.	Delta economic trends. Metrics: <ul style="list-style-type: none"> • Tonnage of port cargo. • Agriculture revenue (dollars). • Recreation spending (dollars).