

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - JULY 2015 COUNCIL MEETING
2nd Quarter: April 2015 through June 2015

EXECUTIVE						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2032	3	Shute, Mihaly & Weinberger	Outside Legal Counsel	2/1/11	6/30/16	\$1,275,000
2062		CAL FIRE	HR Services	7/1/12	6/30/15	\$221,769
2063		State Controller's Office	CalATERS (Travel Payment System)	7/1/12	6/30/15	\$3,600
2064		CTA	CALSTARS (Accounting System)	7/1/12	6/30/15	\$35,313
2065		State Controller's Office	Employee Leave Balance Tracking (CLAS System)	7/1/12	6/30/15	\$1,170
2067		Department of Justice	Legal Services	7/1/12	6/30/15	\$1,500,000
2078		Natural Resources Agcy	Legislative Tracking Services (bill tracking)	12/1/12	9/30/16	\$3,418
2084	2	DWR	Graphics	7/1/13	6/30/16	\$100,000
2089		SPB	Audit Compliance Fee	7/1/13	6/30/16	\$18,000
2103		Susan Tingley	Ergonomics and Injury Prevention Services	11/1/13	6/30/16	\$3,750
2202		CSUS, UEI Students	Science/Engineer Students	7/1/14	6/30/17	\$45,000
2212		DGS	Accounting Services	7/1/14	6/30/15	\$189,000
2228		Wind Dancer Moving Co.	Office Moving Services	12/1/14	11/30/15	\$5,000
DELTA SCIENCE DIVISION						
GRANTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/11	6/30/15	\$489,418
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/11	6/30/15	\$1,498,771
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta	7/1/11	6/30/15	\$723,731
PSP 2044		SF State University	The role of microcytic blooms in the Delta food web; A functional approach	7/1/11	6/30/15	\$900,000
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2053	2	UC San Diego	Delta Science Fellows Program	2/8/12	6/30/16	\$1,777,774
2081	2	ABAG	Science Expert	7/3/13	6/30/16	\$400,000
2113		Aquatic Science Center	Technical Expertise to support State Water Board rulemaking	6/1/14	6/30/16	\$150,000
2118		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	6/30/14	6/30/16	\$535,042
2119		UC Davis	Bay-Delta Science Seminar Series	7/1/14	6/30/15	\$30,000

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DELTA SCIENCE DIVISION (cont'd)						
CONTRACTS (cont'd)						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2203	2,3	Stephen Brandt	Delta Independent Science Board	9/11/14	6/30/17	\$218,000
2204	2,3	Elizabeth Canuel	Delta Independent Science Board	9/11/14	6/30/17	\$156,000
2205	2,3	Harindra Fernando	Delta Independent Science Board	9/11/14	6/30/17	\$156,000
2206	2,3	Jay Lund	Delta Independent Science Board	9/1/14	6/30/17	\$150,000
2207	2,3	John Wiens	Delta Independent Science Board	9/11/14	6/30/17	\$214,000
2208		Judy Meyer	Delta Independent Science Board	9/22/14	6/30/15	\$54,800
2209	2,3	Richard Norgaard	Delta Independent Science Board	9/1/14	6/30/17	\$150,000
2210	2,3	Tracy Collier	Delta Independent Science Board	9/11/14	6/30/17	\$216,000
2211	2,3	Vincent Resh	Delta Independent Science Board	9/1/14	6/30/17	\$150,000
2215	2,3	Michael Healey	Science Expert	10/6/14	6/30/16	\$61,000
2216		James Anderson	Annual Review Long term Operations BIOps RP	10/16/14	6/30/15	\$13,100
2217		James Gore	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$14,300
2218		Ron Knieb	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$15,500
2219		John Nestler	Annual Review Long term Operations BIOps RP	10/23/14	6/30/15	\$13,100
2220		John Van Sickle	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$13,100
2221		Nancy Monsen	Annual Review Long term Operations BIOps RP	11/5/14	6/30/15	\$13,100
2223	2,3	James Anderson	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	9/30/15	\$8,200
2224		James Cowan	Collaborative Science & Adaptive Management Program (CSAMP)	12/8/14	6/30/15	\$7,000
2225		Nancy Monsen	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	6/30/15	\$7,000
2226	3	Don Stevens	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	6/30/15	\$10,600
2230	1	Glosten Associates	Shore-Based Ballest Water	6/23/15	12/31/17	\$430,786
2238	1	Peter Moyle, PhD	The State of Bay-Delta Science, 2015 chapter on delta smelt	4/6/15	6/30/16	\$10,250
2240	1	Gary Grossman	Lead author for The State of Bay-Delta Science, 2015 on Chp on predators	4/7/15	6/30/16	\$11,200
2242	1	Jay Lund	Lead author for The State of Bay-Delta Science, 2015 on Chp on predators	6/23/15	6/30/16	\$10,250
2243	1	John Wiens	Lead author for The State of Bay-Delta Science, 2015 on Chp on predators	4/6/15	6/30/16	\$11,200
2244	1	John R. Durand	Lead author for The State of Bay-Delta Science, 2015 on Chp on predators	5/18/15	6/30/16	\$3,100
2248	1	UC Davis	Workshop Integrated Env Modeling of Estuarine Systems	5/12/15	6/30/16	\$49,957
2249	1	Kenneth Rose	Delta Smelt Survey	4/30/15	6/30/15	\$1,200
2252	1	Roger Bates	Co- Author Water Management	6/23/15	6/30/16	\$3,100
2253	1	Cliff Dahm	Lead author for the Delta Nutrient dynamics	5/7/15	6/30/16	\$10,250

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DELTA SCIENCE DIVISION (cont'd)						
CONTRACTS (cont'd)						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2254	1	Edwin Mauer	SBDS 2015 chapter on Delta water and watershed management	4/30/15	6/30/16	\$3,100
2255	1	Richard Norgaard	SBDS 2015 chapter on Delta water and watershed management	5/14/15	6/30/16	\$48,000
2256	1	William Kimmerer	Co- Lead author for the State of the Bay Delta	6/29/15	6/30/16	\$7,500
2257	1	Rebecca Buchanan	SBDS 2015 chapter on Delta water and watershed management	5/18/15	6/30/16	\$3,100
2261	1	Richard Connon	Co- Lead author for the State of the Bay Delta	6/24/15	6/30/16	\$7,500
2262	2	Stephen Monismith	Co- Lead author for the State of the Bay Delta	4/30/15	6/30/16	\$3,100
2269	1	UC San Diego	Science Review of the Delta Smelt	6/1/15	6/30/16	\$48,154
2270	1	Joy Zedler	ISB Member	6/10/15	6/30/16	\$49,000
RECEIVABLES						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
4600008916		DWR	Delta Science 2010 PSP Research Grants	7/1/10	6/30/15	\$8,000,000
12-114-300	2	State Water Control Board	Technical Science Expertise	6/28/13	3/31/16	\$410,000
R13AC20040		US Bureau of Reclamation	Reasonable & Prudent Alt. (RPA) Annual Science Review	9/20/13	6/30/16	\$322,993
F10AC00875		US Fish & Wildlife Services	Independent Science reviews of BDCP work	7/30/10	9/30/15	\$141,240
C2013-013	2	State Lands Commission	Feasibility Study (shore-based ballast water treatment fac.)	6/30/15	12/31/17	\$500,000
14-070-300	1	State Water Control Board	Technical expertise to support State Water Board	3/17/15	6/30/19	\$149,884
R14AC00100		US Bureau of Reclamation	Delta Science Program Independent Science Review	9/19/14	9/30/19	\$2,037,486
PLANNING, PERFORMANCE & TECHNOLOGY DIVISION						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2071		CTA	Email and Network Connection	7/1/12	6/30/15	\$96,000
2104	2	Inland Empire	Policy Advisory	12/20/13	6/30/16	\$50,000
2200		DWR	IT Shared- Services and computer resources	7/1/14	6/30/17	\$297,783
2201	3	Arcadis, U.S., Inc.	Levee Prioritization-Architectural & Engineering Contract	6/23/14	6/30/16	\$2,462,491
2222	1	Arcadis, U.S., Inc.	Coastal Zone Management Act	3/16/15	6/30/16	\$150,000
2232	1	Martin McCann	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/2/15	6/30/15	\$9,000
2233	1	Susan Cutter	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/2/15	6/30/15	\$9,000
2234	1	Ari Michelsen	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/15/15	6/30/15	\$9,000
2235	1	John Bolte	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/7/15	6/30/15	\$9,000
2236	1	Kenneth Rose	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/2/15	6/30/15	\$12,000
2237	1	Deltares USA, Inc	Delta Levee (panel review for Bay-Delta Science, delta smelt)	4/21/15	6/30/15	\$10,000

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PLANNING, PERFORMANCE & TECHNOLOGY DIVISION (cont'd)						
4600008890	3,5	CH2MHILL	Delta Plan-Architectural & Engineering Contract	4/30/10	6/30/16	\$14,250,000
Task Orders (TO) for CH2M HILL subcontractors (**8890) - Project Title				Start Date	End Date	Total
**8890 - TO#1		Development of Project Management Plan		4/30/10	complete	\$99,268.65
**8890 - TO#2		Initial Project Management, Integration, and Coordination		6/3/10	complete	\$496,690
**8890 - TO#3		Initial Communication, Outreach, and Engagement Activities		6/7/10	complete	\$533,599
**8890 - TO#4		Interim Plan Development		6/30/10	complete	\$309,761
**8890 - TO#5		Preliminary Delta Plan Development (and Notice of Preparation)		6/30/10	complete	\$723,272
**8890 - TO#6		Phase 1 Independent Review of Bay Delta Conservation Plan		7/16/10	complete	\$313,281
**8890 - TO#7		Website Maintenance and Support		10/29/10	complete	\$290,740
**8890 - TO#8		Finance Plan Development		11/30/10	complete	\$354,097
**8890 - TO#9		Phase 2 Website Development		11/30/11	complete	\$81,425
**8890 - TO#10		Governance Plan and Policy Development		11/30/10	complete	\$87,992
**8890 - TO#11		Draft Delta Plan Preparation		11/30/10	complete	\$406,457
**8890 - TO#12		Scoping Meetings and Scoping Report		11/30/10	complete	\$176,231
**8890 - TO#13		Public Communication and Engagement Activities		11/30/10	complete	\$416,096
**8890 - TO#15		Preparation-Existing Conditions Sections of the Draft EIR		11/30/10	complete	\$1,048,310
**8890 - TO#16		Preparation-Alternatives Development Sections-Draft EIR		11/30/10	complete	\$123,216
**8890 - TO#17		Preparation-Draft Environmental Impact Report		11/30/10	complete	\$1,835,972
**8890 - TO#20		Project Management		11/30/10	6/30/15	\$692,475
**8890 - TO#21		Communication support for the Delta Plan		5/16/11	complete	\$946,126
**8890 - TO#26		Preparation of the Final Environmental Impact Report (EIR)		11/30/10	complete	\$1,379,973
**8890 - TO#27		Preparation of the Final Draft		4/30/10	complete	\$922,286
**8890 - TO#28		Graphics Approach and Support for Council Communications		12/21/12	complete	\$56,692
**8890 - TO#29		Public Communication and Engagement Activities		8/1/11	complete	\$518,461
**8890 - TO#30		Support For Council Administrative Record Preparation		8/1/11	complete	\$151,359
**8890 - TO#31		Support For Initial Delta Plan Rulemaking Process		8/1/11	complete	\$307,897
**8890 - TO#32		Support For Final Delta Plan Rulemaking Process		8/1/11	complete	\$359,752
**8890 - TO#33		Analysis of Communication on Staff Delta Plan		10/24/11	complete	\$86,108
**8890 - TO#34		Graphics Approach and Support for Council Communications		7/24/12	6/30/15	\$67,000
**8890 - TO#35		Technical Research services to support Council Litigation		12/30/13	6/30/15	\$70,456
**8890 - TO#36		CPPIS		12/30/13	complete	\$65,987
**8890 - TO#37	2	Performance Measure Assessment		10/3/14	6/30/16	\$872,790
					Task Order Totals	\$13,793,767

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CONTRACTS (cont'd)						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2029	2,3	Arcadis, U.S., Inc.	BDCP Review	2/1/11	6/30/16	\$1,500,000
Task Orders (TO) for ARCADIS subcontractors (#2029) - Project Title				Start Date	End Date	Total
2029-TO#1		Project Coordination & Dev. of Work Plan		4/21/11	complete	\$4,845
2029-TO#2		BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887
2029-TO#3		Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899
2029-TO#4		Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	complete	\$442,715
2029-TO#5		Review of BDCP and Public Review Draft EIR/EIS		12/30/13	6/30/15	\$417,286
					Task Order Totals	\$1,137,632
RECEIVABLES						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
4600010632		DWR	Levee Prioritization--Island by Island risk analysis (#2201)	11/14/13	6/30/16	\$2,000,000
4600009022		DWR	Delta Plan (CH2M Hill and various other contracts)	11/15/10	6/30/15	\$14,000,000

* **FOOTNOTES:**

- 1 - New Agreements approved or in progress within last 90 days.
- 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000