

DELTA STEWARDSHIP COUNCIL
STATUS REPORT ON CURRENT AGREEMENTS - April 2015 COUNCIL MEETING
1st Quarter: January 2015 through March 2015

EXECUTIVE						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2032		Shute, Mihaly & Weinberger	Outside Legal Counsel	2/1/11	6/30/16	\$975,000
2062	4	CAL FIRE	HR Services	7/1/12	6/30/15	\$221,769
2063	4	State Controller's Office	CalATERS (Travel Expense Claim System)	7/1/12	6/30/15	\$3,600
2064		CTA	CALSTARS (Accounting System)	7/1/12	6/30/15	\$35,313
2065		State Controller's Office	Employee Leave Balance Tracking (CLAS System)	7/1/12	6/30/15	\$1,170
2067		Department of Justice	Legal Services	7/1/12	6/30/15	\$1,500,000
2078		Natural Resources Agy	Legislative Tracking Services (bill tracking)	12/1/12	9/30/16	\$3,418
2084	2	DWR	Graphics	7/1/13	6/30/16	\$100,000
2089		SPB	Audit Compliance Fee	7/1/13	6/30/16	\$18,000
2103		Susan Tingley	Ergonomics and Injury Prevention Services	11/1/13	6/30/16	\$3,750
2202		CSUS, UEI Students	Science/Engineer Students	7/1/14	6/30/17	\$45,000
2212	4	DGS	Accounting Services	7/1/14	6/30/15	\$189,000
2228		Wind Dancer Moving Co.	Office Moving Services	12/1/14	11/30/15	\$5,000
DELTA SCIENCE DIVISION						
GRANTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
PSP 2037		USBR	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/1/11	3/31/15	\$599,999
PSP 2038		University of Maryland	Understanding the effects of Nutrient Forms, Nutrient ratios and Light availability on Lower Food Web of the Delta	7/28/11	6/30/15	\$489,418
PSP 2040		U.S. Geological Survey	CASCADE II: Computational Assessments of Scenarios of change for the Delta Ecosystem	10/1/11	6/30/15	\$1,498,771
PSP 2042		Stanford University	An Open-Source, three dimensional model of the Sacramento/San Joaquin Delta	7/1/11	6/30/15	\$723,731
PSP 2043		U C Davis	Linking Trophic Ecology with slough and wetland hydrodynamics, Food Web production and fish Abundance in Suisun Marsh	7/1/11	3/31/15	\$178,546
PSP 2044		SF State University	The role of microcytic blooms in the Delta food web; A functional approach	7/1/11	6/30/15	\$900,000
PSP 2045		U.S. Geological Survey	Quantifying factors affecting migration routing and survival of juvenile late fall Chinook salmon in the Sac-San Joaquin River Delta	9/1/11	3/31/15	\$215,105

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DELTA SCIENCE DIVISION (cont'd)						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2053	2	UC San Diego	Delta Science Fellows Program	2/8/12	12/31/15	\$1,777,774
2081	2	ABAG	Science Expert	7/3/13	6/30/16	\$400,000
2113		Aquatic Science Center	Technical Expertise to support State Water Board rulemaking	6/1/14	6/30/16	\$150,000
2118		UC Davis	San Francisco Estuary & Watershed Science on-line Journal	6/30/14	6/30/16	\$535,042
2119		UC Davis	Bay-Delta Science Seminar Series	7/1/14	6/30/15	\$30,000
2203		Stephen Brandt	Delta Independent Science Board	9/11/14	6/30/15	\$74,800
2204		Elizabeth Canuel	Delta Independent Science Board	9/11/14	6/30/15	\$56,000
2205		Harindra Fernando	Delta Independent Science Board	9/11/14	6/30/15	\$56,000
2206		Jay Lund	Delta Independent Science Board	9/1/14	6/30/15	\$50,000
2207		John Wiens	Delta Independent Science Board	9/11/14	6/30/15	\$74,800
2208		Judy Meyer	Delta Independent Science Board	9/22/14	6/30/15	\$54,800
2209		Richard Norgaard	Delta Independent Science Board	9/1/14	6/30/15	\$50,000
2210		Tracy Collier	Delta Independent Science Board	9/11/14	6/30/15	\$76,000
2211		Vincent Rush	Delta Independent Science Board	9/1/14	6/30/15	\$50,000
2215		Michael Healey	Science Expert	10/6/14	6/30/15	\$45,000
2216		James Anderson	Annual Review Long term Operations BIOps RP	10/16/14	6/30/15	\$13,100
2217		James Gore	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$14,300
2218		Ron Knieb	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$15,500
2219		John Nestler	Annual Review Long term Operations BIOps RP	10/23/14	6/30/15	\$13,100
2220		John Van Sickle	Annual Review Long term Operations BIOps RP	10/15/14	6/30/15	\$13,100
2221		Nancy Monsen	Annual Review Long term Operations BIOps RP	11/5/14	6/30/15	\$13,100
2223		James Anderson	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	6/30/15	\$7,000
2224		James Cowan	Collaborative Science & Adaptive Management Program (CSAMP)	12/8/14	6/30/15	\$7,000
2225		Nancy Monsen	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	6/30/15	\$7,000
2226		Don Stevens	Collaborative Science & Adaptive Management Program (CSAMP)	11/12/14	6/30/15	\$9,400
2229		Ninja Communications	Science Workshop	2/2/15	3/13/15	\$26,600
2238	1	Peter Moyle, PhD	The State of Bay-Delta Science, 2015 chapter on delta smelt	3/30/15	6/30/16	\$10,250
2240	1	Gary Grossman	Lead author for The State of Bay-Delta Science, 2015 on Chp on predato	3/30/15	6/30/16	\$11,200
2242	1	Jay Lund	Lead author for The State of Bay-Delta Science, 2015 on Chp on predato	3/30/15	6/30/16	\$10,250
2243	1	John Wiens	Lead author for The State of Bay-Delta Science, 2015 on Chp on predato	3/30/15	6/30/16	\$11,200
2244	1	John R. Durand	Lead author for The State of Bay-Delta Science, 2015 on Chp on predato	3/30/15	6/30/16	\$3,100

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DELTA SCIENCE DIVISION (cont'd)						
RECEIVABLES						
Agreement No.		Contractor	Project Title	Start Date	End Date	Total
4600008916		DWR	Delta Science 2010 PSP Research Grants	7/1/10	6/30/15	\$8,000,000
12-114-300	2	State Water Control Board	Technical Science Expertise	6/28/13	3/31/16	\$410,000
R13AC20040		US Bureau of Reclamation	Reasonable & Prudent Alt. (RPA) Annual Science Review	9/20/13	6/30/16	\$322,993
F10AC00875		US Fish & Wildlife Services	Independent Science reviews of BDCP work	7/30/10	9/30/15	\$141,240
C2013-013	2	State Lands Commission	Feasibility Study (shore-based ballast water treatment fac.)	10/16/13	pending	\$500,000
14-070-300	1	State Water Control Board	Technical expertise to support State Water Board	pending	6/30/16	\$149,884
R14AC00100		US Bureau of Reclamation	Delta Science Program Independent Science Review	9/19/2014	9/30/19	\$2,037,486
PLANNING, PERFORMANCE & TECHNOLOGY DIVISION						
CONTRACTS						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2071		CTA	Email and Network Connection	7/1/12	6/30/15	\$96,000
2104	2	Inland Empire	Policy Advisory (Martha Davis)	12/20/13	6/30/16	\$50,000
2200	4	DWR	IT Shared- Services and computer resources	7/1/14	6/30/17	\$297,783
2201		Arcadis, U.S., Inc.	Levee Prioritization	6/23/14	6/30/16	\$1,981,491
2222	1	Arcadis, U.S., Inc.	Coastal Zone Management Act	3/16/15	6/30/16	\$150,000
4600008890	3,5	CH2MHILL	Delta Plan-Architectural & Engineering Contract	4/30/10	6/30/16	\$14,250,000
TASK ORDERS (TO) - CH2M HILL subcontractors (**8890) and Project Title				Start Date	End Date	Total
**8890 - TO#1		Development of Project Management Plan		4/30/10	complete	\$99,268.65
**8890 - TO#2		Initial Project Management, Integration, and Coordination		6/3/10	complete	\$496,690
**8890 - TO#3		Initial Communication, Outreach, and Engagement Activities		6/7/10	complete	\$533,599
**8890 - TO#4		Interim Plan Development		6/30/10	complete	\$309,761
**8890 - TO#5		Preliminary Delta Plan Development (and Notice of Preparation)		6/30/10	complete	\$723,272
**8890 - TO#6		Phase 1 Independent Review of Bay Delta Conservation Plan		7/16/10	complete	\$313,281
**8890 - TO#7		Website Maintenance and Support		10/29/10	complete	\$290,740
**8890 - TO#8		Finance Plan Development		11/30/10	complete	\$354,097
**8890 - TO#9		Phase 2 Website Development		11/30/11	complete	\$81,425
**8890 - TO#10		Governance Plan and Policy Development		11/30/10	complete	\$87,992
**8890 - TO#11		Draft Delta Plan Preparation		11/30/10	complete	\$406,457
**8890 - TO#12		Scoping Meetings and Scoping Report		11/30/10	complete	\$176,231
**8890 - TO#13		Public Communication and Engagement Activities		11/30/10	complete	\$416,096
**8890 - TO#15		Preparation-Existing Conditions Sections of the Draft EIR		11/30/10	complete	\$1,048,310
**8890 - TO#16		Preparation-Alternatives Development Sections-Draft EIR		11/30/10	complete	\$123,216
**8890 - TO#17		Preparation-Draft Environmental Impact Report		11/30/10	complete	\$1,835,972
**8890 - TO#20		Project Management		11/30/10	6/30/15	\$692,475
**8890 - TO#21		Communication support for the Delta Plan		5/16/11	complete	\$946,126
**8890 - TO#26		Preparation of the Final Environmental Impact Report (EIR)		11/30/10	complete	\$1,379,973
**8890 - TO#27		Preparation of the Final Draft		4/30/10	complete	\$922,286

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TO cont'd - CH2M HILL's subcontractors (**8890) and Project Title						
**8890 - TO#28		Graphics Approach and Support for Council Communications	12/21/12	complete	\$56,692	
**8890 - TO#29		Public Communication and Engagement Activities	8/1/11	complete	\$518,461	
**8890 - TO#30		Support For Council Administrative Record Preparation	8/1/11	complete	\$151,359	
**8890 - TO#31		Support For Initial Delta Plan Rulemaking Process	8/1/11	complete	\$307,897	
**8890 - TO#32		Support For Final Delta Plan Rulemaking Process	8/1/11	complete	\$359,752	
**8890 - TO#33		Analysis of Communication on Staff Delta Plan	10/24/11	complete	\$86,108	
**8890 - TO#34		Graphics Approach and Support for Council Communications	7/24/12	6/30/15	\$67,000	
**8890 - TO#35		Technical Research services to support Council Litigation	12/30/13	6/30/15	\$70,456	
**8890 - TO#36		CPPIS	12/30/13	complete	\$65,987	
**8890 - TO#37	2,3	Performance Measure Assessment	10/3/14	6/30/16	\$529,000	
Task Order Totals					\$13,449,977	
PLANNING, PERFORMANCE & TECHNOLOGY DIVISION (cont'd)						
CONTRACTS (cont'd)						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
2029	2,3	Arcadis, U.S., Inc.	BDCP Review	2/1/11	6/30/16	\$1,500,000
Tos - ARCADIS' subcontractors (#2029) and Project Title				Start Date	End Date	Total
2029-TO#1		Project Coordination & Dev. of Work Plan		4/21/11	complete	\$4,845
2029-TO#2		BDCP Comment Letters and Work Group Participation		5/10/11	complete	\$44,887
2029-TO#3		Review of BDCP Administrative Draft EIR/EIS Documents		2/3/12	complete	\$227,899
2029-TO#4		Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		5/20/13	complete	\$442,715
2029-TO#5		Review of BDCP and Public Review Draft EIR/EIS		12/30/13	6/30/15	\$417,286
Task Order Totals					\$1,137,632	
RECEIVABLES						
Agreement No.	*	Contractor	Project Title	Start Date	End Date	Total
4600010632		DWR	Levee Prioritization--Island by Island risk analysis (#2201)	11/14/13	6/30/16	\$2,000,000
4600009022		DWR	Delta Plan (CH2M Hill and various other contracts)	11/15/10	6/30/15	\$14,000,000

*** FOOTNOTES:**

- 1 - New Agreements approved or in progress within last 90 days.
- 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 - Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.
- 5 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.