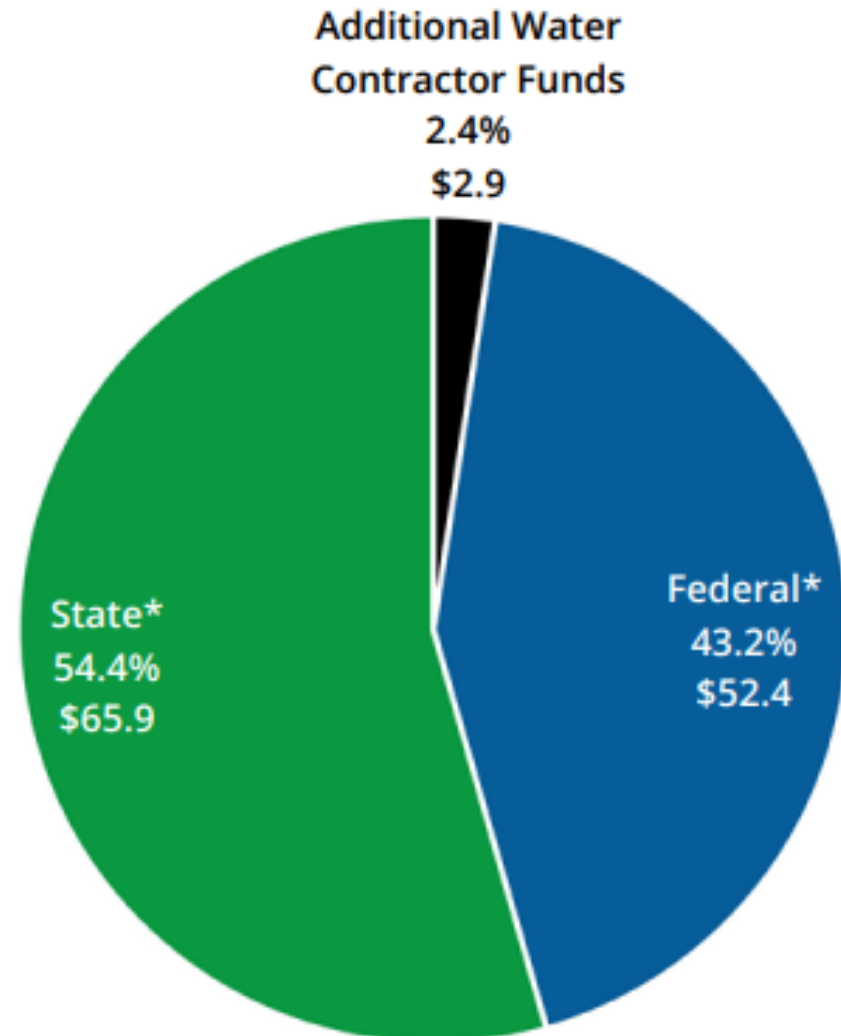


FY2021-2022 Delta Crosscut Budget Report

Figure 1 | Total FY 2021–22 Science Expenditures by State Agencies, Federal Agencies, and water contractors (in percent of total funds and millions of dollars)



- **State agencies*** funded 54.4% or \$65.9 million of expenditures;
- **Federal agencies*** funded 43.2% or \$52.4 million of expenditures; and
- **Additional water contractor funding** contributed 2.4% or \$2.9 million of expenditures.

Figure 3 | Comparison of Science Expenditure (in millions of dollars) in FY 2018–19, FY 2019–20, FY 2020–21, and FY 2021–22 by Project Category

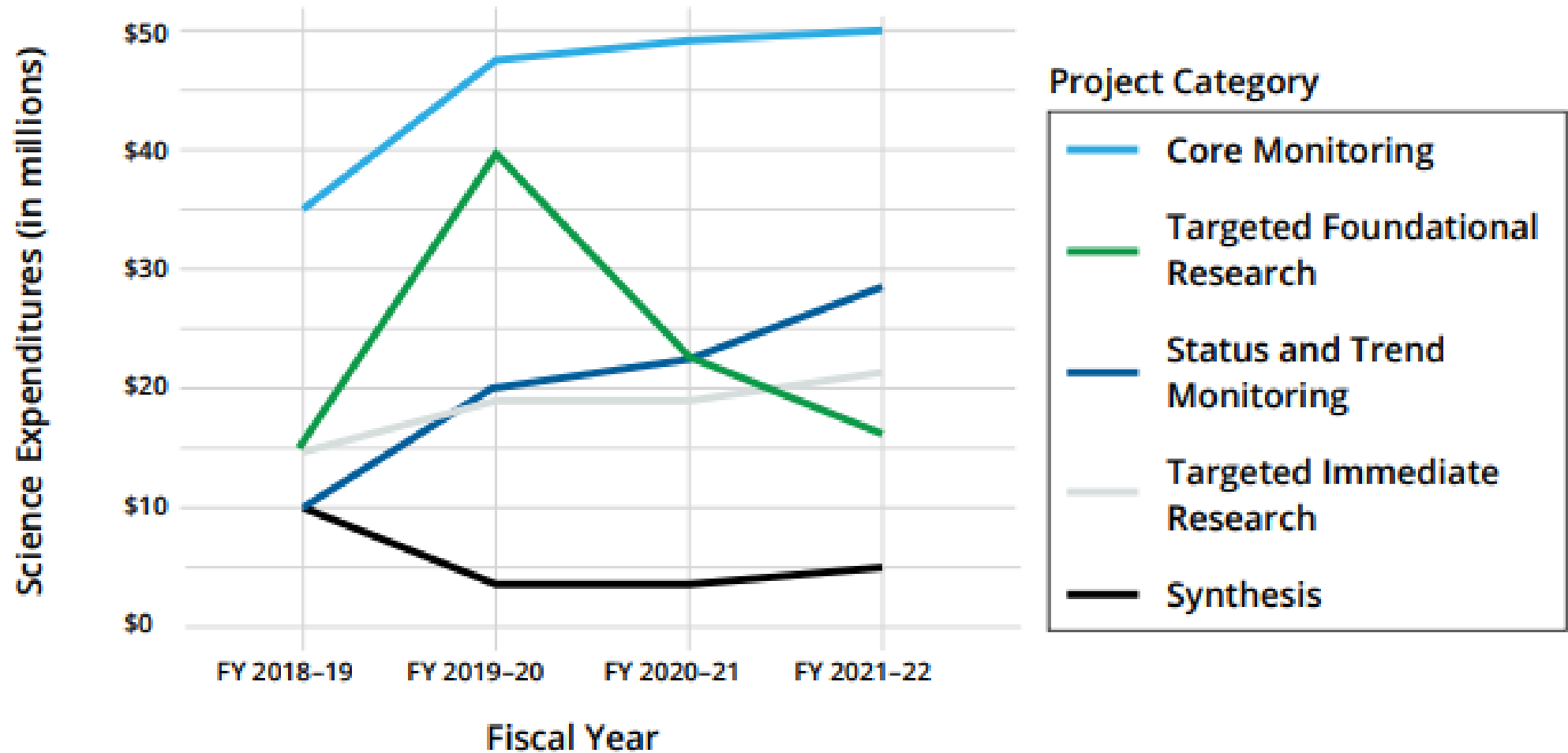


Figure 4 A | Total Science Expenditures (in millions of dollars) by Funding Agency (agencies reporting expenditures above \$5 million) across FY 2018–19, FY 2019–20, FY 2020–21, and FY 2021–22

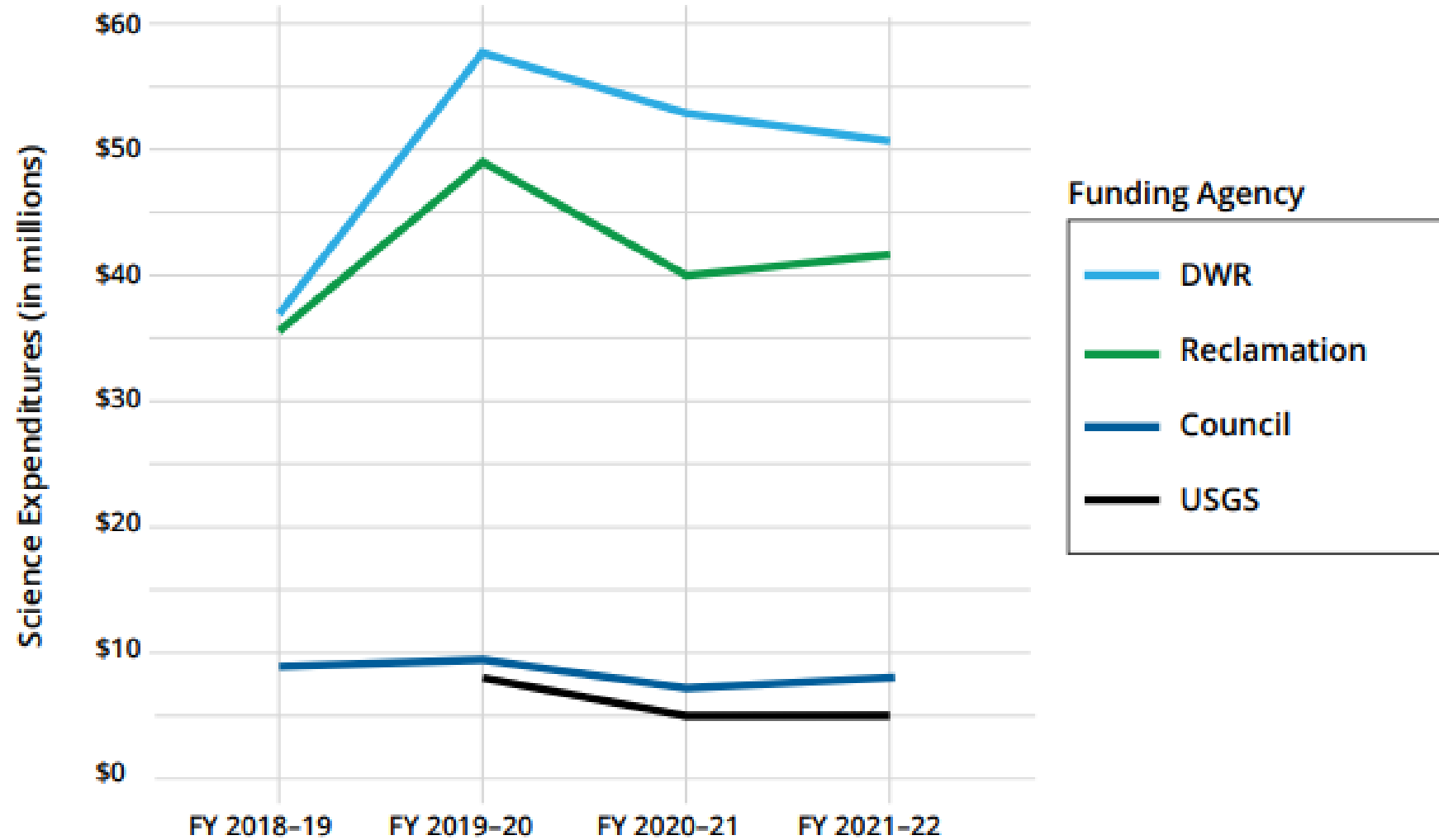


Figure 4 B | Total Science Expenditures (in millions of dollars) by Funding Agency (agencies reporting expenditures below \$5 million) across FY 2018–19, FY 2019–20, FY 2020–21, and FY 2021–22

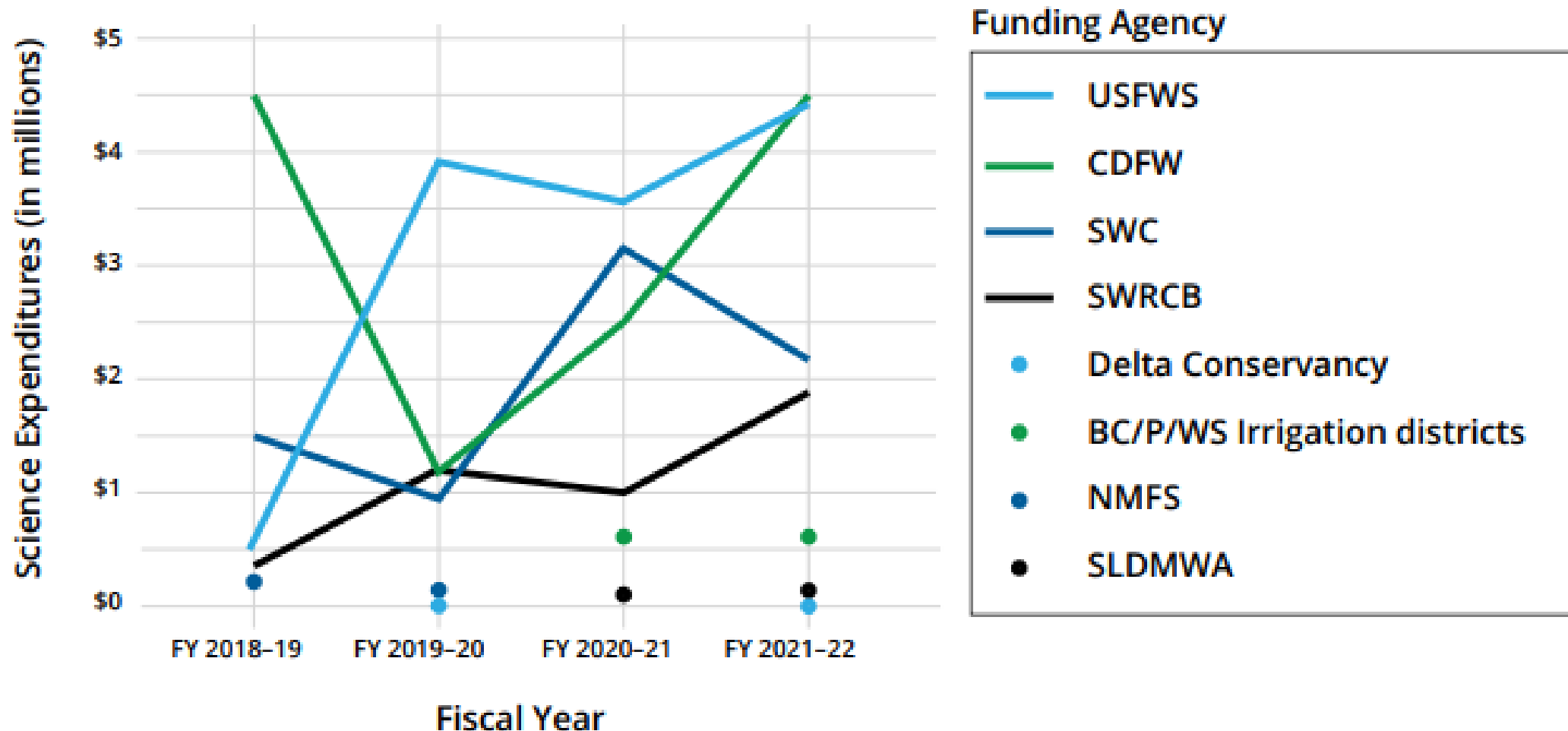


Figure 7 | Total FY 2021–22 Habitat Expenditures by State Agencies and Federal Agencies (in percent of total funds and millions of dollars)

Figure 7 illustrates how the total \$81.2 million in habitat expenditures were funded:

- 84.1% or \$68.2 million of reported habitat expenditures were by **State Agencies** (DWR*, CDFW and Delta Conservancy); and
- 15.9% or \$12.9 million of reported habitat expenditures were by **Federal Agencies** (Reclamation*).

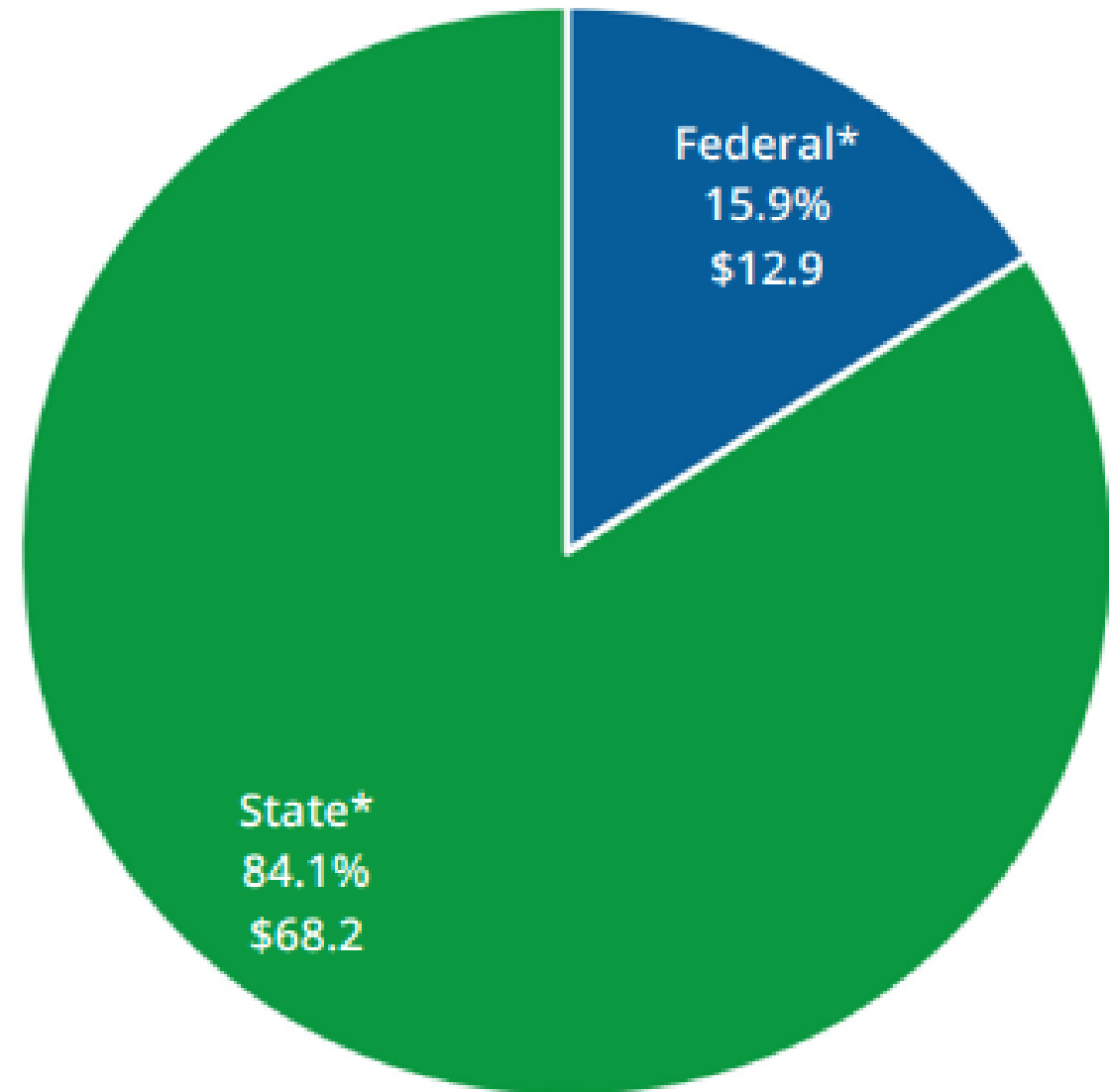
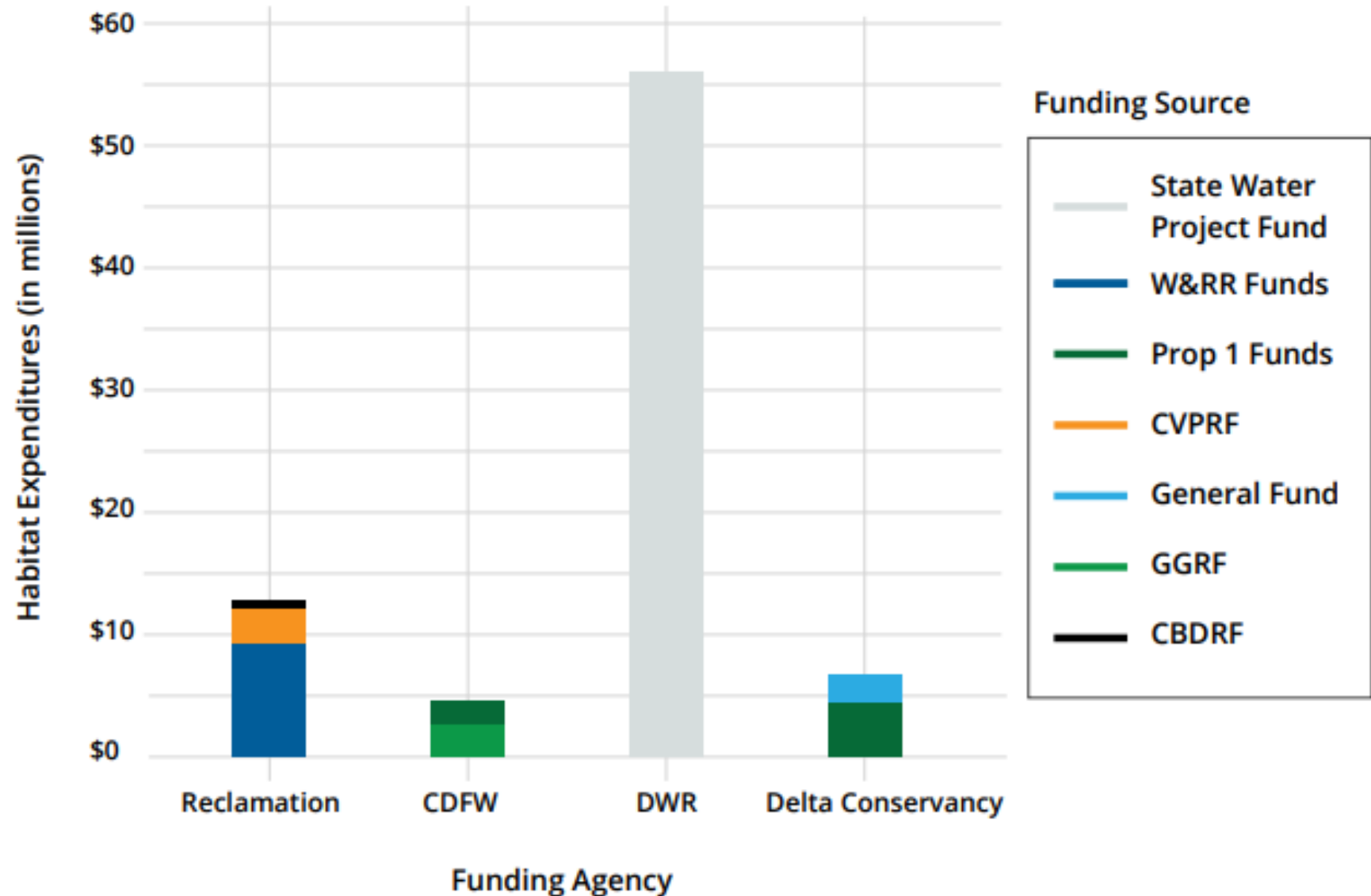


Figure 8 | Total FY 2020–21 Habitat Expenditures (in millions of dollars) by Funding Agency and Funding Source



Future Improvements



**DELTA SCIENCE
TRACKER TOOL**



TARGETED OUTREACH