



**ACTION ITEM**

**Approval of an Amendment to Interagency Agreement with the California Department of Water Resources to Support Information Technology Services**

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**Summary:** Staff recommends approval of an amendment to add \$216,000 to an existing interagency agreement (Agreement) with the Department of Water Resources (DWR) to support information technology services. The additional funding is necessary for the continued remediation of Council documents and websites in accordance with state law for accessibility, for conversion of the Council's website to improve content management capabilities, and the planning, configuration, and deployment of online collaboration software to improve the efficiency of document management.

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**Requested Action**

Staff recommends the Council approve an amendment to add funding of up to \$216,000 to an existing Agreement with DWR to support information technology services. The current agreement runs from July 7, 2017 to June 30, 2020, and the amendment will increase the total cost of the Agreement from \$495,000 to \$711,000.

The Executive Officer has delegated signature authority of up to \$500,000 to enter into contract/agreements on the Council's behalf. This amendment exceeds that amount, so the Council must approve the proposed agreement.

**Background**

As do many of the departments within the California Natural Resources Agency, the Council has an interagency agreement with DWR for specialized assistance with information technology services. Under the current Agreement, the DWR Data Center provides information technology services that include provisioning, network infrastructure, server maintenance, and storage. Additionally, the DWR Data Center provides implementation services for online collaboration software. These online tools will allow users to share files within working teams and provide easier access with mobile and remote devices.

The requested increase in funding for this Agreement will permit DWR to assist the Council in planning, configuring, and deploying online collaboration software, converting the current Council website to add content management system capabilities, and for remediating documents for accessibility per AB 434. (CH. 780, Stats. 2017) Under AB 434, the Council's website must be designed, developed and maintained to be in compliance with Government Code Sections 7405 and 11135, and the Web Content Accessibility Guidelines 2.0, or a subsequent version, published by the Web Accessibility Initiative of the World Wide Web Consortium (Gov. Code, § 11546.7).

**Fiscal Information**

The additional costs under the Agreement are summarized as follows:

**Proposed Budget\***

07/01/17 – 06/30/20

Line Item	Total
Online Collaboration Software Deployment	\$66,000
AB 434/Accessibility Document and Website Remediation	\$100,000
Convert Council's website to include content management system	\$50,000
<b>Total</b>	<b>\$216,000</b>

\*Budget numbers rounded to nearest dollar

**List of Attachments**

No attachments.

**Contact**

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